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AMANDA TROYER
COUNTY CLERK
RICHLAND COUNTY, ILLINOISRICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 11/30/2025

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
COUNTY GENERAL					
01-01-403 Co Gen-Elections Grant Exp	0.00	0.00	0.00	0.00	0.0%
01-01-404 Co Gen-Co Sheriff Grant Exp	0.00	661.00	0.00	-661.00	****. *%
01-01-405 Co Gen - REMA Grant Exp	0.00	0.00	0.00	0.00	0.0%
01-01-408 Co Gen-Bldg Grant Exp	4,750.00	156,433.00	0.00	-156,433.00	****. *%
	4,750.00	157,094.00	0.00	-157,094.00	****. *%
BIRTH & DEATH					
01-02-481 Co Gen-Birth & Death	0.00	391.00	500.00	109.00	21.8%
	0.00	391.00	500.00	109.00	21.8%
CIR CLK					
01-06-400 Cir Clerk - Salary	4,538.46	58,999.98	59,000.00	0.02	0.0%
01-06-401 Cir Clerk - Deputies Salary	9,943.98	129,703.41	160,000.00	30,296.59	18.9%
01-06-408 Cir Clerk - Pension Employee	166.35	1,873.35	2,900.00	1,026.65	35.4%
01-06-408A Cir Clerk-Pension, Co.	0.00	0.00	0.00	0.00	0.0%
01-06-410 Cir Clerk - Books & Supplies	0.00	4,914.60	8,000.00	3,085.40	38.5%
01-06-430 Cir Clerk - Travel	0.00	54.16	600.00	545.84	90.9%
01-06-431 Cir Clerk - Dues	0.00	640.00	450.00	-190.00	-42.2%
01-06-435 Cir Clerk - Postage	161.55	4,776.60	4,500.00	-276.60	-6.1%
01-06-440 CIR CLK-Grant Expenditures	0.00	0.00	0.00	0.00	0.0%
01-06-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	14,810.34	200,962.10	235,450.00	34,487.90	14.6%
CIR COURT					
01-08-401 Cir Court - Public Defender	11,759.94	148,640.82	141,750.00	-6,890.82	-4.8%
01-08-403 Cir Ct-Grand & Petit Jury	0.00	600.00	5,400.00	4,800.00	88.8%
01-08-404 Cir Court - Witness Fees	0.00	7,562.51	22,400.00	14,837.49	66.2%
01-08-405 Cir Court - Jury Meals	0.00	2,527.00	2,000.00	-527.00	-26.3%
01-08-407 Cir Ct-Conflict Public Def	4,350.00	56,550.00	57,500.00	950.00	1.6%
01-08-408 Cir Ct-2nd Conflict Pub Def	2,667.00	34,671.00	34,000.00	-671.00	-1.9%
01-08-409 Cir Clk - Drug Ct Def Atty	650.00	8,450.00	9,500.00	1,050.00	11.0%
01-08-411 Cir Clk - Crimnl Atty Fees	750.00	8,137.50	9,700.00	1,562.50	16.1%
01-08-412 Cir Clk - Juv Abuse Atty Fees	0.00	7,275.00	19,000.00	11,725.00	61.7%
01-08-413 Cir Clk - Juv Delinq Atty Fees	0.00	787.50	2,500.00	1,712.50	68.5%
01-08-414 Cir Clk - GAL Atty Fees	0.00	400.00	3,500.00	3,100.00	88.5%
01-08-418 Cir Court-Public Guardian	0.00	0.00	0.00	0.00	0.0%
01-08-488 Cir Court-Publications	0.00	2,280.30	7,000.00	4,719.70	67.4%
01-08-489 Cir Court-MH Counseling	3,900.00	4,600.00	5,000.00	400.00	8.0%
01-08-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	24,076.94	282,481.63	319,250.00	36,768.37	11.5%
CIR JUDGE					
01-10-400 Circuit Judge-Salary	0.00	868.68	1,000.00	131.32	13.1%
01-10-440 CirJudge-Chief Jdg Office	440.49	1,522.52	2,000.00	477.48	23.8%
	440.49	2,391.20	3,000.00	608.80	20.2%
CORONER					
01-12-400 Coroner - Salary	1,607.70	20,900.10	20,900.00	-0.10	-0.0%
01-12-401 Coroner - Deputies Salary	432.70	7,150.10	2,520.00	-4,630.10	-183.7%
01-12-402 Coroner - Coroner's Jury	0.00	0.00	0.00	0.00	0.0%
01-12-403 Coroner - Autopsies	0.00	16,170.00	23,000.00	6,830.00	29.6%
01-12-404 Coroner - X-Rays	0.00	0.00	500.00	500.00	100.0%
01-12-405 Coroner - Stenography	0.00	0.00	100.00	100.00	100.0%

RICHLAND COUNTY
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	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
01-12-407 Coroner - Toxicology	0.00	5,205.00	7,900.00	2,695.00	34.1%
01-12-410 Coroner - Office Supplies	0.00	2,915.33	250.00	-2,665.33	****. *%
01-12-425 Coroner - Telephone	70.00	840.00	900.00	60.00	6.6%
01-12-430 Coroner - Mileage	189.00	1,512.00	1,800.00	288.00	16.0%
01-12-431 Coroner - Dues	0.00	350.00	525.00	175.00	33.3%
01-12-435 Coroner - Removal Fee	111.03	1,254.90	3,100.00	1,845.10	59.5%
01-12-450 Coroner - Cont. Education	320.29	1,031.00	900.00	-131.00	-14.5%
01-12-455 Coroner - Cremation Exp	0.00	0.00	2,000.00	2,000.00	100.0%
01-12-458 Coroner - Medical Supplies	0.00	0.00	0.00	0.00	0.0%
	2,730.72	57,328.43	64,395.00	7,066.57	10.9%

CO BOARD

01-14-400 Co Board - Board Salaries	3,384.62	44,000.06	44,000.00	-0.06	-0.0%
01-14-402 Co Board - Janitor Salary	0.00	0.00	0.00	0.00	0.0%
01-14-403 Co Board - Contract Labor	2,212.00	26,234.00	30,000.00	3,766.00	12.5%
01-14-404 Co Board - RCDC Salary	0.00	0.00	0.00	0.00	0.0%
01-14-410 Co Board - Janitorial Supplies	786.30	3,693.34	3,500.00	-193.34	-5.5%
01-14-415 Co Board - Gen Office	240.00	3,827.93	5,000.00	1,172.07	23.4%
01-14-417 CoBoard-EmployeeChristmas	0.00	500.00	525.00	25.00	4.7%
01-14-421 Co Board - ARPA Grant	0.00	0.00	0.00	0.00	0.0%
01-14-425 Co Board - Telephone	1,906.28	22,441.33	21,800.00	-641.33	-2.9%
01-14-430 Co Board - Meetings & Dues	1,047.40	1,969.35	4,800.00	2,830.65	58.9%
01-14-445 CoBrd-Bldg Repair/Maint	1,980.31	21,099.25	15,000.00	-6,099.25	-40.6%
01-14-455 Co Board - Misc / Advertising	0.00	6,894.70	5,000.00	-1,894.70	-37.8%
01-14-462 CoBrd - Jail+Cthouse Utilities	3,628.08	102,118.29	95,000.00	-7,118.29	-7.4%
01-14-481 CoBoard-Capital Litigation	0.00	0.00	0.00	0.00	0.0%
01-14-482 CoBoard-Great Wab Reg	0.00	5,738.00	5,738.00	0.00	0.0%
01-14-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	15,184.99	238,516.25	230,363.00	-8,153.25	-3.5%

IT

01-15-400 IT - Salary	6,461.54	84,000.02	84,000.00	-0.02	0.0%
01-15-406 IT-Extra Hire	0.00	0.00	0.00	0.00	0.0%
01-15-410 IT-Small Tools & Equip	282.74	1,289.07	1,500.00	210.93	14.0%
01-15-430 IT-Meetings, Mileage & Dues	0.00	1,614.94	0.00	-1,614.94	****. *%
01-15-431 IT-Techno Infrastructure	1,683.75	4,009.89	8,900.00	4,890.11	54.9%
01-15-432 IT - Subscriptions	5,680.07	21,853.25	24,800.00	2,946.75	11.8%
01-15-433 IT - Services (Kemper)	0.00	0.00	0.00	0.00	0.0%
01-15-436 IT-GRANT EXPENSES	0.00	19,101.47	5,000.00	-14,101.47	-282.0%
	14,108.10	131,868.64	124,200.00	-7,668.64	-6.1%

CO CLK

01-16-400 Co Clk - Clerk's Salary	4,125.70	53,634.10	53,634.00	-0.10	-0.0%
01-16-401 Co Clk - Deputies' Salaries	11,930.98	160,526.70	140,000.00	-20,526.70	-14.6%
01-16-408 Co Clk - Pension Employee	554.40	8,109.51	9,000.00	890.49	9.8%
01-16-408A Co Clk - Pension County	0.00	0.00	0.00	0.00	0.0%
01-16-410 Co Clk - Office Supplies	107.35	3,872.19	5,000.00	1,127.81	22.5%
01-16-430 Co Clk - Meetings & Dues	771.10	5,430.59	2,500.00	-2,930.59	-117.2%
01-16-435 Co Clk - Postage	0.00	0.00	1,500.00	1,500.00	100.0%
01-16-465 Co Clk - Vital Records	0.00	290.00	1,500.00	1,210.00	80.6%
01-16-466 Co Clk - Computer Payroll	0.00	800.00	750.00	-50.00	-6.6%
01-16-468 Co Clk - Tax Extension Exp	0.00	822.80	1,000.00	177.20	17.7%
01-16-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	17,489.53	233,485.89	214,884.00	-18,601.89	-8.6%

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CO SHERIFF					
01-20-400 Co Sheriff - Sheriff Salary	10,453.28	131,385.14	130,214.44	-1,170.70	-0.8%
01-20-400A CoSheriff-Supr Safety Stipend	0.00	0.00	0.00	0.00	0.0%
01-20-401 Co Sheriff-Deputies' Salaries	53,395.26	670,187.21	817,950.00	147,762.79	18.0%
01-20-404 Co Sheriff - Secretary Salary	3,115.20	40,497.60	40,498.00	0.40	0.0%
01-20-408 Co Sheriff - Pension	182.16	2,067.12	2,059.00	-8.12	-0.3%
01-20-408A Co Sheriff-Pension, County	0.00	0.00	0.00	0.00	0.0%
01-20-409 Co Sheriff - Squad Car Maint.	3,380.54	27,516.61	27,000.00	-516.61	-1.9%
01-20-410 CoSheriff-Janitorial Supplies	509.13	509.13	1,000.00	490.87	49.0%
01-20-411 Co Sheriff-Squad Car	2,752.00	36,809.28	42,000.00	5,190.72	12.3%
01-20-415 CoSheriff-Office Supp	754.20	4,553.70	5,000.00	446.30	8.9%
01-20-417 Sheriff-Service Contract Fees	8,319.41	88,600.72	34,178.00	-54,422.72	-159.2%
01-20-420 Co Sheriff-Computer Updates	84.40	2,755.53	5,000.00	2,244.47	44.8%
01-20-422 Co Sheriff - CAD Syst Maint	0.00	25,625.71	25,000.00	-625.71	-2.5%
01-20-425 Co Sheriff - Telephone	0.00	0.00	0.00	0.00	0.0%
01-20-430 Co Sheriff-Meetings & Dues	0.00	825.00	700.00	-125.00	-17.8%
01-20-440 Co Sheriff - Equip. Incidental	0.00	3,189.31	3,000.00	-189.31	-6.3%
01-20-446 Co Sheriff-Radio Maint/Cars	0.00	1,415.22	2,000.00	584.78	29.2%
01-20-447 Co Sheriff - Uniforms & Vests	242.95	4,796.04	6,000.00	1,203.96	20.0%
01-20-450 Co Sheriff-Training Officers	28.44	15,651.43	14,000.00	-1,651.43	-11.7%
01-20-469 CoSheriff-SquadCarReplace	0.00	74,000.00	74,000.00	0.00	0.0%
01-20-471 CoSheriff-Revolving Radio	0.00	0.00	0.00	0.00	0.0%
01-20-473 CoSheriff-DeputyHirebackGra	1,044.06	3,054.93	5,000.00	1,945.07	38.9%
01-20-474 Sheriff - Deputies OT	5,847.17	23,068.31	22,500.00	-568.31	-2.5%
01-20-483 Sheriff - K9 Maintenance	0.00	0.00	0.00	0.00	0.0%
01-20-490 Co Sheriff - Shots	0.00	638.00	500.00	-138.00	-27.6%
01-20-496 Co Sheriff - Bldg Maint.	0.00	37.89	3,000.00	2,962.11	98.7%
01-20-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	90,108.20	1,157,183.88	1,260,599.44	103,415.56	8.2%
JEDS					
01-21-403 JEDS - Telecom Salaries	44,262.80	564,252.25	602,576.00	38,323.75	6.3%
01-21-415 JEDS - Telecom Supplies	56.43	1,359.18	1,500.00	140.82	9.3%
01-21-417 JEDS-Telecom CAD	0.00	0.00	0.00	0.00	0.0%
01-21-418 JEDS-LEADS Access	61.40	368.33	3,608.00	3,239.67	89.7%
01-21-420 JEDS-Telecom Comm.	0.00	0.00	2,500.00	2,500.00	100.0%
01-21-425 JEDS - Telecom Telephone	0.00	0.00	1,500.00	1,500.00	100.0%
01-21-440 JEDS - Telecom Incidentals	0.00	29.39	7,500.00	7,470.61	99.6%
01-21-446 JEDS-Telecom Radio Maint.	0.00	5,165.21	7,000.00	1,834.79	26.2%
01-21-447 JEDS-Telecom Uniforms &	177.82	229.78	750.00	520.22	69.3%
01-21-450 JEDS-TelecomTrainingOfficer	42.59	1,657.96	5,500.00	3,842.04	69.8%
01-21-475 JEDS-Telecom OT	5,776.24	44,093.68	20,000.00	-24,093.68	-120.4%
01-21-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	50,377.28	617,155.78	652,434.00	35,278.22	5.4%
CO TREASURER					
01-22-400 Co Treas - Treasurer Salary	4,125.70	53,634.10	53,634.00	-0.10	-0.0%
01-22-401 Co Treas - Deputies' Salaries	3,348.80	58,247.70	60,000.00	1,752.30	2.9%
01-22-406 Co Treas - Extra Hire	3,169.60	21,848.16	40,000.00	18,151.84	45.3%
01-22-408 Co Treas - Pension Employee	382.39	3,240.78	2,500.00	-740.78	-29.6%
01-22-408A Co Treas - Pension County	0.00	0.00	0.00	0.00	0.0%
01-22-410 Co Treas - Supplies	434.81	5,800.14	6,000.00	199.86	3.3%
01-22-420 Co Treas - Computer Maint.	421.44	421.44	500.00	78.56	15.7%
01-22-430 Co Treas - Meetings & Dues	203.20	1,431.61	3,000.00	1,568.39	52.2%

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01-22-435 Co Treas - Postage	970.00	7,997.25	8,000.00	2.75	0.0%
01-22-488 Co Treas - Publications	0.00	973.80	1,700.00	726.20	42.7%
01-22-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	13,055.94	153,594.98	175,334.00	21,739.02	12.3%
CO GEN					
01-24-455 Co Gen - Miscellaneous	450,000.00	453,265.76	2,500.00	-450,765.76	****. *%
01-24-485 CoGen-NEW RCHO Location	73,375.42	149,630.50	200,000.00	50,369.50	25.1%
01-24-487 Co Gen - Revenue Stamps	0.00	0.00	0.00	0.00	0.0%
01-24-490 Co Gen - Solid Waste	1,575.00	7,875.00	15,000.00	7,125.00	47.5%
	524,950.42	610,771.26	217,500.00	-393,271.26	-180.8%
INS CO BLDG					
01-26-468 Ins Co Bldg - HSA	350.00	3,900.00	3,000.00	-900.00	-30.0%
01-26-469 Ins Co Bldg - Ins Rebate	5,294.77	62,079.09	63,000.00	920.91	1.4%
01-26-470 Ins Co Bldg-Health Ins	26,433.34	285,792.50	274,000.00	-11,792.50	-4.3%
01-26-473 Ins Co Bldg-Non Licensed	0.00	700.00	1,000.00	300.00	30.0%
	32,078.11	352,471.59	341,000.00	-11,471.59	-3.3%
SUPT OF EDUCATION					
01-32-400 Supt of Educ-Qtrly Exp Adv	0.00	43,150.80	43,151.00	0.20	0.0%
	0.00	43,150.80	43,151.00	0.20	0.0%
STATE'S ATTY					
01-34-400 State'sAtty - Salary	13,066.60	164,231.50	167,625.00	3,393.50	2.0%
01-34-401 State'sAtty-SecretarySalary	9,073.01	107,835.79	124,000.00	16,164.21	13.0%
01-34-402 State'sAtty-Asst State's Atty	10,350.96	105,324.50	70,200.00	-35,124.50	-50.0%
01-34-405 State'sAtty-Bad Ck Rest/Child	0.00	0.00	5,000.00	5,000.00	100.0%
01-34-406 State'sAtty-Drug Ct Payroll	791.67	9,500.04	9,500.00	-0.04	-0.0%
01-34-408 State'sAtty-Pension	494.04	5,195.90	2,000.00	-3,195.90	-159.7%
01-34-408A State'sAtty-Pension County	0.00	0.00	0.00	0.00	0.0%
01-34-409 State'sAtty-Contract Labor	0.00	0.00	0.00	0.00	0.0%
01-34-410 State'sAtty-Office Supplies	1,318.34	4,293.69	3,500.00	-793.69	-22.6%
01-34-430 State'sAtty-Mtg, Mileage, Due	550.00	3,840.76	3,500.00	-340.76	-9.7%
01-34-435 State'sAtty-Postage	852.76	1,369.62	500.00	-869.62	-173.9%
01-34-440 State'sAtty-Equip, Maint, Serv	556.60	3,574.43	3,900.00	325.57	8.3%
01-34-441 State'sAtty-Computer	157.50	1,050.40	1,000.00	-50.40	-5.0%
01-34-451 State'sAtty-Litigation	0.00	420.00	2,000.00	1,580.00	79.0%
01-34-453 State's Atty-Murder Trials	560.50	1,319.36	5,000.00	3,680.64	73.6%
01-34-477 State'sAtty-Appellate Service	0.00	10,000.00	10,000.00	0.00	0.0%
01-34-480 StatesAtty-Body Cam Storage	0.00	0.00	5,000.00	5,000.00	100.0%
	37,771.98	417,955.99	412,725.00	-5,230.99	-1.2%
PROBATION					
01-36-400 Probation Officer-Salary	0.00	100,159.30	114,609.00	14,449.70	12.6%
01-36-411 Probation Officer-Gasoline	0.00	0.00	150.00	150.00	100.0%
01-36-469 Probation Officer-Vehicle	0.00	0.00	0.00	0.00	0.0%
	0.00	100,159.30	114,759.00	14,599.70	12.7%
REMA					
01-37-400 REMA - Salary	1,230.76	15,999.88	16,000.00	0.12	0.0%
01-37-410 REMA - Office Supplies	0.00	0.00	150.00	150.00	100.0%
01-37-430 REMA-Mtg / Dues / Mileage	0.00	0.00	1,000.00	1,000.00	100.0%
01-37-445 REMA - Equipment / Grant	0.00	0.00	1,000.00	1,000.00	100.0%
01-37-446 REMA-Grant Match	0.00	0.00	4,650.00	4,650.00	100.0%
	1,230.76	15,999.88	22,800.00	6,800.12	29.8%

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SUPR OF ASSMTS					
01-38-400 Supr of Assmts-Supr Salary	4,289.24	55,760.12	55,760.00	-0.12	-0.0%
01-38-401 Supr of Assmts-Deputy	2,887.43	38,367.70	52,754.00	14,386.30	27.2%
01-38-410 Supr of Assmts-Supplies	2,849.23	4,508.24	1,000.00	-3,508.24	-350.8%
01-38-412 Supr of Assmts-Bd Review	0.00	5,400.00	7,200.00	1,800.00	25.0%
01-38-413 Supr of Assmts-Bd Review	0.00	1,414.69	1,800.00	385.31	21.4%
01-38-415 Supr of Assmts-Bd Review	0.00	264.87	300.00	35.13	11.7%
01-38-430 Supr of Assmts-Bd Review	421.40	1,232.70	350.00	-882.70	-252.2%
01-38-435 Supr of Assmts-Postage	0.00	2,847.00	2,847.00	0.00	0.0%
01-38-444 Supr of Assmts-Equip	0.00	332.00	50.00	-282.00	-564.0%
01-38-465 Supr of Assmts-Rept/Appr'l	0.00	0.00	600.00	600.00	100.0%
01-38-488 Supr Assmts-Publicat'n	3,300.00	3,307.70	3,659.60	351.90	9.6%
01-38-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	13,747.30	113,435.02	126,320.60	12,885.58	10.2%
CO TAX EXT/COLL					
01-39-410 Co Tax Ext/Coll-Supplies,	475.00	500.00	500.00	0.00	0.0%
01-39-420 Co Tax Ext/Coll-Computer	0.00	23,400.00	25,000.00	1,600.00	6.4%
01-39-430 Co Tax Ext/Coll-Updates,	0.00	0.00	0.00	0.00	0.0%
01-39-435 Co Tax Ext/Coll-System Repl	400.00	4,800.00	4,800.00	0.00	0.0%
01-39-436 Co Tax Ext/Coll-Postage	0.00	1,586.48	200.00	-1,386.48	-693.2%
	875.00	30,286.48	30,500.00	213.52	0.7%
ELECTIONS					
01-40-400 Elections-Deputy OT Salaries	0.00	879.60	10,000.00	9,120.40	91.2%
01-40-401 Elections - Judge's Pay	0.00	14,792.03	23,000.00	8,207.97	35.6%
01-40-410 Elections - Supplies	1,677.94	18,176.81	47,000.00	28,823.19	61.3%
01-40-435 Elections - Postage	0.00	3.65	7,500.00	7,496.35	99.9%
01-40-440 Elections - Equipment	0.00	76,264.45	12,500.00	-63,764.45	-510.1%
01-40-445 Elections - Advertising	0.00	2,729.60	9,500.00	6,770.40	71.2%
01-40-461 Elections-Hall Rent & Salary	0.00	805.00	1,000.00	195.00	19.5%
	1,677.94	113,651.14	110,500.00	-3,151.14	-2.8%
AUDIT					
01-41-496 Co Gen - Audit	6,400.00	35,400.00	34,650.00	-750.00	-2.1%
01-41-497 Audit-Other Professional Serv	0.00	9,000.00	5,250.00	-3,750.00	-71.4%
	6,400.00	44,400.00	39,900.00	-4,500.00	-11.2%
ANIMAL CONTROL					
01-42-401 Animal Control-Warden	3,040.00	37,871.75	41,600.00	3,728.25	8.9%
01-42-402 Animal Control-Asst Warden	0.00	0.00	31,200.00	31,200.00	100.0%
01-42-403 Animal Control-Contract	0.00	0.00	1,500.00	1,500.00	100.0%
01-42-406 Animal Control-Extra Hire	291.20	14,818.65	5,000.00	-9,818.65	-196.3%
01-42-408 Animal Control-Pension Fund	0.00	0.00	0.00	0.00	0.0%
01-42-409 Animal Control-Vehicle Maint	470.52	2,982.53	5,000.00	2,017.47	40.3%
01-42-410 Animal Control-Office	0.00	669.86	1,500.00	830.14	55.3%
01-42-411 Animal Control-Gasoline	0.00	1,426.33	5,500.00	4,073.67	74.0%
01-42-425 Animal Control-Telephone	115.37	2,171.99	2,000.00	-171.99	-8.5%
01-42-430 Animal Control-Meetings,	0.00	102.25	1,500.00	1,397.75	93.1%
01-42-431 Animal Control-Uniforms	0.00	443.40	1,600.00	1,156.60	72.2%
01-42-445 Animal Control-Bldg Mainten	0.00	762.25	1,000.00	237.75	23.7%
01-42-455 Animal Control-Kennel	79.98	1,503.34	3,000.00	1,496.66	49.8%
01-42-456 Animal Control-Equipment	0.00	3,026.51	1,800.00	-1,226.51	-68.1%
01-42-457 Animal Control-Euthanasia	0.00	100.00	500.00	400.00	80.0%
01-42-458 Animal Control-Vet Care	218.20	1,040.08	1,200.00	159.92	13.3%

RICHLAND COUNTY
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	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
01-42-462 Animal Control-Utilities	562.63	11,587.14	8,000.00	-3,587.14	-44.8%
01-42-464 Animal Control-New Kennels	0.00	38,083.12	50,000.00	11,916.88	23.8%
01-42-465 Animal Control-New Bldg	0.00	0.00	0.00	0.00	0.0%
01-42-466 Animal Control-NewBldg	0.00	0.00	0.00	0.00	0.0%
01-42-469 Animal Control-Vehicle	0.00	20,100.00	0.00	-20,100.00	****. *%
01-42-476 Animal Control-Pet Pop	0.00	0.00	0.00	0.00	0.0%
01-42-486 Animal Control-Shots	0.00	793.75	500.00	-293.75	-58.7%
01-43-465 Animal Control-NewBldg	0.00	0.00	0.00	0.00	0.0%
	4,777.90	137,482.95	162,400.00	24,917.05	15.3%

ARPA

01-43-400 ARPA - Premium Payroll	0.00	0.00	0.00	0.00	0.0%
01-43-403 ARPA - Contract Labor	0.00	0.00	0.00	0.00	0.0%
01-43-407 ARPA - FICA	0.00	0.00	0.00	0.00	0.0%
01-43-408 ARPA - IMRF	0.00	0.00	0.00	0.00	0.0%
01-43-417 ARPA - Contractual	0.00	5,458.00	0.00	-5,458.00	****. *%
01-43-430 ARPA - Website Construction	0.00	0.00	0.00	0.00	0.0%
01-43-431 ARPA - IT Upgrades	0.00	19,149.04	0.00	-19,149.04	****. *%
01-43-435 ARPA - Software &	0.00	3,608.49	0.00	-3,608.49	****. *%
01-43-440 ARPA-Health/Safety	0.00	222,881.84	0.00	-222,881.84	****. *%
01-43-445 ARPA - Remodel	0.00	0.00	0.00	0.00	0.0%
01-43-450 ARPA - Capital Improvements	0.00	0.00	0.00	0.00	0.0%
01-43-455 ARPA - Community Projects	0.00	0.00	0.00	0.00	0.0%
01-43-460 ARPA-Behavioral Hlth/Cnsling	0.00	0.00	0.00	0.00	0.0%
01-43-470 ARPA - Grants	0.00	0.00	0.00	0.00	0.0%
01-43-475 ARPA - Loans	0.00	0.00	0.00	0.00	0.0%
01-43-480 RCHO Prepaid Rent-Remodel	0.00	0.00	160,000.00	160,000.00	100.0%
	0.00	251,097.37	160,000.00	-91,097.37	-56.9%

01-50-436 Co Gen-State Stipends	0.00	26,000.00	22,500.00	-3,500.00	-15.5%
	0.00	26,000.00	22,500.00	-3,500.00	-15.5%

TOTAL COUNTY GENERAL

870,641.94 5,489,315.56 5,084,465.04 -404,850.52

708 BOARD

02-00-419 708 Board-CSS Contract	0.00	0.00	0.00	0.00	0.0%
02-00-422 708 Board-SICCI Ctr Contract	0.00	0.00	0.00	0.00	0.0%
02-00-455 708 Board-At Large Organiz	0.00	236,473.00	275,000.00	38,527.00	14.0%
	0.00	236,473.00	275,000.00	38,527.00	14.0%

CO HWY

06-00-401 Co Highway - Payroll	25,478.16	346,093.40	365,000.00	18,906.60	5.1%
06-00-406 Co Hwy - Extra Hire	0.00	0.00	1,000.00	1,000.00	100.0%
06-00-408 Co Highway - Pension	356.40	2,077.03	2,200.00	122.97	5.5%
06-00-408A Co Highway - Pension,	0.00	0.00	0.00	0.00	0.0%
06-00-410 Co Hwy - Office Supplies	737.30	1,980.03	3,500.00	1,519.97	43.4%
06-00-425 Co Hwy-Telephone/Internet	116.03	3,483.92	2,750.00	-733.92	-26.6%
06-00-430 Co Hwy - Seminars & Dues	0.00	10,839.64	2,500.00	-8,339.64	-333.5%

RICHLAND COUNTY
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06-00-440 CoHwy-EquipOperation	34,377.75	213,199.40	150,000.00	-63,199.40	-42.1%
06-00-445 Co Hwy - Bldg Maintenance	327.64	2,743.03	12,500.00	9,756.97	78.0%
06-00-446 Co Highway - Materials	3,529.76	71,538.86	100,000.00	28,461.14	28.4%
06-00-455 Co Hwy - Misc Supplies &	1,605.44	12,509.29	15,000.00	2,490.71	16.6%
06-00-460 CoHwy-EquipPurchase	0.00	45,735.41	70,000.00	24,264.59	34.6%
06-00-462 Co Hwy - Utilities	309.24	5,653.39	8,500.00	2,846.61	33.4%
06-00-469 Co Hwy - Ins Rebate	814.58	9,735.58	10,000.00	264.42	2.6%
06-00-470 Co Hwy - BC/BS & Ft	3,410.48	37,849.56	36,000.00	-1,849.56	-5.1%
06-00-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	71,062.78	763,438.54	778,950.00	15,511.46	1.9%

BRIDGE CONSTR

07-00-477 BridgeConstr-Bridge Constr	5,000.00	79,134.90	400,000.00	320,865.10	80.2%
	5,000.00	79,134.90	400,000.00	320,865.10	80.2%

CO MFT

08-00-436 CoMFT - Rebuild IL	0.00	0.00	471,648.00	471,648.00	100.0%
08-00-445 CoMF - Materials	0.00	408,604.70	370,000.00	-38,604.70	-10.4%
08-00-466 CoMF-EqmtRent/Labor	35,000.00	294,245.30	275,000.00	-19,245.30	-6.9%
	35,000.00	702,850.00	1,116,648.00	413,798.00	37.0%

FAS MATCHING

09-00-445 FASMatching-R&B Constr	750.18	6,650.18	250,000.00	243,349.82	97.3%
09-00-450 FASMatching-Engineering	0.00	0.00	225,000.00	225,000.00	100.0%
09-00-455 FASMatching-Misc R&B Matr'l	69,293.04	122,655.09	50,000.00	-72,655.09	-145.3%
	70,043.22	129,305.27	525,000.00	395,694.73	75.3%

TB CARE

10-00-400 TB Care - Nurse Salary	16,270.76	171,935.88	193,000.00	21,064.12	10.9%
10-00-401 TB Care - Secretary Salary	5,548.51	80,457.78	122,000.00	41,542.22	34.0%
10-00-402 TB Care - Part Time RN Hire	0.00	2,800.00	31,968.00	29,168.00	91.2%
10-00-406 TB Care - IRMF - Employee	0.00	0.00	0.00	0.00	0.0%
10-00-407 TB Care - FICA	0.00	0.00	0.00	0.00	0.0%
10-00-410 TB Care - Misc Office Exp	1,155.79	13,750.62	22,000.00	8,249.38	37.4%
10-00-420 TB Care - Grant Expense	0.00	3,012.70	0.00	-3,012.70	****. %
10-00-425 TB Care - Telephone	0.00	1,807.84	3,700.00	1,892.16	51.1%
10-00-431 TB Care - Dues & Mileage	0.00	1,774.50	3,100.00	1,325.50	42.7%
10-00-435 TB Care - Postage	0.00	248.20	800.00	551.80	68.9%
10-00-440 TB Care - Equip & Supply Exp	169.00	1,159.49	7,500.00	6,340.51	84.5%
10-00-441 TBCare-Office Impvmnt&Sup	0.00	113.48	500.00	386.52	77.3%

RICHLAND COUNTY
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	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
10-00-450 TB Care - Educational Exp	0.00	1,915.19	5,000.00	3,084.81	61.6%
10-00-462 TB Care - Utilities	126.18	4,145.29	7,000.00	2,854.71	40.7%
10-00-466 TB Care - Rent	0.00	0.00	25,500.00	25,500.00	100.0%
10-00-469 TB Care - Ins Rebate	1,221.87	10,957.45	14,662.00	3,704.55	25.2%
10-00-470 TB Care-Ins (Health/Life)	1,938.14	4,339.12	34,100.00	29,760.88	87.2%
10-00-471 TB Care - Liability Ins	3,767.00	3,767.00	4,000.00	233.00	5.8%
10-00-472 TB CARE-Workers Comp Ins	1,351.00	1,351.00	1,000.00	-351.00	-35.1%
10-00-480 TB Care - Vaccine (Flu/Etc)	14,376.28	209,668.24	260,000.00	50,331.76	19.3%
10-00-481 TB Care - Hospital & Clinic	0.00	82.50	1,500.00	1,417.50	94.5%
10-00-482 TB Care-Misc	0.00	5,350.13	10,000.00	4,649.87	46.4%
10-00-483 TB Care-Misc Clinical	0.00	0.00	1,000.00	1,000.00	100.0%
10-00-487 TB Care - Professional Servic	0.00	232.00	10,000.00	9,768.00	97.6%
	45,924.53	518,868.41	758,330.00	239,461.59	31.5%

911/ETSB

11-00-400 911/ETSB-SYSTEM	4,859.20	63,169.60	63,169.60	0.00	0.0%
11-00-401 911/ETSB-SECRETARY	400.31	4,803.75	4,803.75	0.00	0.0%
11-00-403 911/ETSB-DISP SALARY	15,500.00	62,000.00	62,000.00	0.00	0.0%
11-00-404 911/ETSB-BENEFITS	453.45	5,982.92	10,000.00	4,017.08	40.1%
11-00-405 911/ETSB-Co IT DEPT	305.94	305.94	15,000.00	14,694.06	97.9%
11-00-410 911/ETSB-Office Supplies	0.00	0.00	0.00	0.00	0.0%
11-00-412 911/ETSB-PUBLIC	453.85	477.35	2,000.00	1,522.65	76.1%
11-00-420 911/ETSB-CapEquipPurcPmt	898.35	37,734.97	350,000.00	312,265.03	89.2%
11-00-425 911/ETSB-TELEPHONE	30.00	360.00	1,000.00	640.00	64.0%
11-00-430 911/ETSB-Mileage	193.90	1,477.34	2,500.00	1,022.66	40.9%
11-00-431 911/ETSB-Conference Reimb	0.00	592.24	7,000.00	6,407.76	91.5%
11-00-433 911/ETSB-IT Services	0.00	0.00	0.00	0.00	0.0%
11-00-434 911/ETSB-ServiceSubscriptF	19,140.37	66,242.05	70,000.00	3,757.95	5.3%
11-00-440 911/ETSB-OfficeEquip/Furnit	149.90	1,318.69	4,000.00	2,681.31	67.0%
11-00-451 911/ETSB-TRAINING	0.00	1,629.00	6,000.00	4,371.00	72.8%
11-00-455 911/ETSB-CONTINGENCY	0.00	5,466.97	18,000.00	12,533.03	69.6%
11-00-456 911/ETSB-NEXT	0.00	0.00	0.00	0.00	0.0%
11-00-469 911/ETSB-Ins Rebate	407.29	4,867.79	5,000.00	132.21	2.6%
11-00-471 911/ETSB-LIABILITY	3,897.00	4,219.46	3,000.00	-1,219.46	-40.6%
11-00-472 911/ETSB-Workers Comp Ins	0.00	0.00	0.00	0.00	0.0%
11-00-496 911/ETSB-AUDIT	0.00	2,100.00	2,000.00	-100.00	-5.0%
	46,689.56	262,748.07	625,473.35	362,725.28	57.9%

CO CORP INS

15-00-470 CoCorplns-Unemplymnt	232.40	5,412.54	6,900.00	1,487.46	21.5%
15-00-470A CoCorplns-Co	0.00	0.00	600.00	600.00	100.0%
15-00-471 CoCorplns-LIability Ins	231,835.62	240,353.78	240,300.00	-53.78	-0.0%
15-00-472 CoCorplns-Wrks Compre	68,278.00	73,171.00	71,100.00	-2,071.00	-2.9%
15-00-474 CoCorplns-Property	0.00	0.00	0.00	0.00	0.0%
15-00-475 CoCorplns-Cyber	0.00	6,587.00	7,900.00	1,313.00	16.6%
	300,346.02	325,524.32	326,800.00	1,275.68	0.3%

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CO HWY INS					
16-00-470 CoHwyIns - Unemployment	0.00	0.00	0.00	0.00	0.0%
16-00-471 CoHwyIns-Liability Ins	0.00	0.00	0.00	0.00	0.0%
16-00-472 CoHwyIns-Workers' Comp	0.00	0.00	0.00	0.00	0.0%
16-00-473 CoHwyIns-Business Auto	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%

IMRF					
17-00-400 I M R F-I M R F	14,538.00	179,341.24	214,790.00	35,448.76	16.5%
	14,538.00	179,341.24	214,790.00	35,448.76	16.5%

PUBLIC SAFETY

18-00-404 Public Safety-Corr. Off. Salar	50,288.40	651,399.12	706,118.00	54,718.88	7.7%
18-00-406 Pub Safety - Sign Labor	5,867.20	11,887.20	0.00	-11,887.20	****.0%
18-00-407 Pub Safety - FICA	0.00	0.00	0.00	0.00	0.0%
18-00-408 Pub Sfty-Court Sec Payroll	0.00	0.00	0.00	0.00	0.0%
18-00-410 Pub Safety-Corr. Janitorl	0.00	7,286.36	7,000.00	-286.36	-4.0%
18-00-415 Pub Safety-Corr. Office Suppli	33.40	459.17	1,000.00	540.83	54.0%
18-00-420 Pub Safety-Corr.Comptr	1,980.00	1,980.00	5,000.00	3,020.00	60.4%
18-00-427 PublicSfty-CorrJMS/camera	0.00	21,304.93	18,000.00	-3,304.93	-18.3%
18-00-440 Pub Safety-Corr. Equip	0.00	0.00	500.00	500.00	100.0%
18-00-441 Pub Safety-Architect/Legal	0.00	0.00	0.00	0.00	0.0%
18-00-444 PublicSfty-Court Sec-IMRF	0.00	0.00	0.00	0.00	0.0%
18-00-445 PubSafety-BldgRpair/Materl/	1,093.58	53,684.39	50,000.00	-3,684.39	-7.3%
18-00-447 PublicSafety-Corr.Uniforms/V	593.27	2,808.87	4,000.00	1,191.13	29.7%
18-00-450 Public Safety-Corr. Trng Offic	6,646.08	8,871.08	9,000.00	128.92	1.4%
18-00-455 Public Safety-Corr.Board	0.00	0.00	15,000.00	15,000.00	100.0%
18-00-456 PubSafety-Corr Prisoner Med	6,393.20	29,087.79	30,000.00	912.21	3.0%
18-00-468 Public Safety-Vehicle	0.00	32,500.00	0.00	-32,500.00	****.0%
18-00-469 Public Safety-Ins Rebate	407.29	2,443.74	0.00	-2,443.74	****.0%
18-00-470 Public Safety-Health/Life Ins	7,473.68	87,715.08	0.00	-87,715.08	****.0%
18-00-476 Public Safety-Corrections OT	3,098.42	11,698.69	10,000.00	-1,698.69	-16.9%
18-00-491 PublicSafety-Transfer to	0.00	0.00	0.00	0.00	0.0%
18-00-493 Public Safety-Prisoner Food	3,140.08	53,923.57	75,000.00	21,076.43	28.1%
	87,014.60	977,049.99	930,618.00	-46,431.99	-4.9%

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CIR COURT FUND					
19-00-401 Cir Court Fd-Salary	0.00	0.00	9,000.00	9,000.00	100.0%
19-00-410 Cir Court Fd-Supplies	0.00	3,080.94	8,500.00	5,419.06	63.7%
19-00-420 Cir Court Fd-Prob Reimb	350.00	4,200.00	5,000.00	800.00	16.0%
19-00-469 Cir Court Fd - Vehicle	0.00	0.00	1,200.00	1,200.00	100.0%
	350.00	7,280.94	23,700.00	16,419.06	69.2%

LAW LIBRARY

20-00-410 Law Library-Books & Supp	386.21	5,540.61	5,500.00	-40.61	-0.7%
	386.21	5,540.61	5,500.00	-40.61	-0.7%

COURT SECURITY

21-00-401 Crt Sec-Security Officers	0.00	80.00	20,000.00	19,920.00	99.6%
21-00-407 Court Sec-FICA	0.00	0.00	0.00	0.00	0.0%
21-00-410 Crt Sec-Supplies/Misc	33.48	13,202.92	1,000.00	-12,202.92	****.>%
21-00-440 Crt Sec-Equip Incidentals	0.00	0.00	0.00	0.00	0.0%
21-00-444 Court Security-IMRF	0.00	0.00	0.00	0.00	0.0%
21-00-447 Crt Sec-Uniforms	0.00	0.00	0.00	0.00	0.0%
21-00-450 Crt Security-Trng Officers	0.00	0.00	0.00	0.00	0.0%
21-00-470 Court Sec-Unemployment	0.00	0.00	0.00	0.00	0.0%
	33.48	13,282.92	21,000.00	7,717.08	36.7%

DOCUMENT STORAGE

22-00-401 Doc Storage-Payroll	0.00	0.00	15,000.00	15,000.00	100.0%
22-00-410 Doc Storage-Misc	0.00	24,000.00	10,000.00	-14,000.00	-140.0%
	0.00	24,000.00	25,000.00	1,000.00	4.0%

REC EQUIP REPL

23-00-401 Rec Equip Repl-Salaries	21,200.00	21,200.00	30,000.00	8,800.00	29.3%
23-00-407 Rec Equip Repl-FICA	0.00	0.00	0.00	0.00	0.0%
23-00-460 Rec Eq Repl-Equip & Supp	0.00	5,863.22	14,000.00	8,136.78	58.1%
23-00-465 Rec Equip Rprl-Vital Records	0.00	4,935.90	5,000.00	64.10	1.2%
23-00-470 Rec Equip Repl-Microfilm/AR	0.00	32,240.25	10,000.00	-22,240.25	-222.4%
23-00-491 Rec Equip Repl-Transfer to	0.00	0.00	0.00	0.00	0.0%
	21,200.00	64,239.37	59,000.00	-5,239.37	-8.8%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 11/30/2025

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
CIR CLK AUTO					
24-00-401 Cir Clk Auto-Payroll	0.00	0.00	7,000.00	7,000.00	100.0%
24-00-407 Cir Clk Auto-FICA	0.00	0.00	0.00	0.00	0.0%
24-00-436 Cir Clk Auto-Grant Expenses	0.00	99,856.98	0.00	-99,856.98	****. *%
24-00-460 Cir Clk Auto-Equipment	0.00	12,750.23	20,000.00	7,249.77	36.2%
	0.00	112,607.21	27,000.00	-85,607.21	-317.0%

CIR CLK CHILD SUPPORT

27-00-401 Child Support-Payroll	0.00	0.00	7,000.00	7,000.00	100.0%
27-00-407 Child Support-FICA	0.00	0.00	0.00	0.00	0.0%
27-00-440 Child	0.00	0.00	12,000.00	12,000.00	100.0%
	0.00	0.00	19,000.00	19,000.00	100.0%

TREAS AUTOMATION

29-00-401 Treas Auto - Payroll	0.00	0.00	2,000.00	2,000.00	100.0%
29-00-402 Treas Auto-Contract Labor	0.00	204.00	2,000.00	1,796.00	89.8%
29-00-407 Treas Auto - FICA	0.00	0.00	0.00	0.00	0.0%
29-00-460 Treas Auto-Misc Equip	0.00	0.00	1,000.00	1,000.00	100.0%
	0.00	204.00	5,000.00	4,796.00	95.9%

TWP MFT

30-00-445 TwpMF-Hwy Maintenance	587,372.08	1,531,666.32	1,700,000.00	168,333.68	9.9%
	587,372.08	1,531,666.32	1,700,000.00	168,333.68	9.9%

TWP BRIDGE FUND

31-00-445 TwpBridgeFd-Maintenance	0.00	79,340.78	1,030,000.00	950,659.22	92.2%
	0.00	79,340.78	1,030,000.00	950,659.22	92.2%

GIS MAP

58-00-410 GIS MAP-GIS	0.00	42,681.43	50,000.00	7,318.57	14.6%
	0.00	42,681.43	50,000.00	7,318.57	14.6%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 11/30/2025

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
COMPUTER REPL					
59-00-410 Computer Repl Fd-Comptr	0.00	3,641.00	4,800.00	1,159.00	24.1%
	0.00	3,641.00	4,800.00	1,159.00	24.1%

FICA					
60-00-410 F.I.C.A.-EMPLOYER FICA	26,643.92	334,142.24	356,240.00	22,097.76	6.2%
	26,643.92	334,142.24	356,240.00	22,097.76	6.2%

FORFEITURE					
60-00-440 ForfeitureSeizure	0.00	338,787.00	0.00	-338,787.00	****. *0%
	0.00	338,787.00	0.00	-338,787.00	****. *0%

OPIOID SETTLEMENT					
70-00-440 Opioid Settlement	0.00	47,462.68	15,000.00	-32,462.68	-216.4%
70-00-464 Opioid Settlement Misc	0.00	0.00	0.00	0.00	0.0%
	0.00	47,462.68	15,000.00	-32,462.68	-216.4%

MENTAL HEALTH					
63-00-420 Mntl Health-DrugCrt-Misc Exp	3,518.66	9,187.78	10,000.00	812.22	8.1%
	3,518.66	9,187.78	10,000.00	812.22	8.1%

CIR CLK OPERATION & ADMIN					
64-00-410 CirClkOp&Admin-Misc	332.00	8,610.85	15,000.00	6,389.15	42.5%
	332.00	8,610.85	15,000.00	6,389.15	42.5%

STATE'S ATTORNEY					
65-00-401 St Atty Auto-Payroll	0.00	0.00	0.00	0.00	0.0%
65-00-455 St Atty Auto-Automation	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 11/30/2025

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
PUBLIC DEFENDERS SETTLEMENT FUND					
71-00-401 PubDfndStlmt-Payroll	2,160.00	26,854.50	0.00	-26,854.50	****. *0%
71-00-407 PubDfndStlmt-Conflict PD	636.80	6,124.00	0.00	-6,124.00	****. *0%
71-00-408 PubDfndStlmt-2nd Conflict	1,659.00	19,026.00	0.00	-19,026.00	****. *0%
71-00-420 PubDfndStlmt-Computer Tech	882.00	1,270.09	0.00	-1,270.09	****. *0%
71-00-425 PubDfndStlmt-Telephone	0.00	0.00	0.00	0.00	0.0%
71-00-430 PubDfndStlmt-Travel	0.00	0.00	0.00	0.00	0.0%
71-00-435 PubDfndStlmt-Postage	0.00	0.00	0.00	0.00	0.0%
71-00-440 PubDfndStlmt-Equip &	56.99	1,369.29	0.00	-1,369.29	****. *0%
71-00-450 PubDfndStlmt-Training	0.00	1,579.00	0.00	-1,579.00	****. *0%
71-00-451 PubDfndStlmt-Trial Prep	0.00	0.00	0.00	0.00	0.0%
71-00-452 PubDfndStlmt-Legal	0.00	0.00	0.00	0.00	0.0%
71-00-464 PubDfndStlmt-Misc Expense	0.00	1,293.00	0.00	-1,293.00	****. *0%
	5,394.79	57,515.88	0.00	-57,515.88	****. *0%