

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 04/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
COUNTY GENERAL					
01-01-403 Co Gen-Elections Grant Exp	5,587.77	5,587.77	0.00	-5,587.77	****.0%
01-01-404 Co Gen-Co Sheriff Grant Exp	0.00	0.00	0.00	0.00	0.0%
01-01-405 Co Gen - REMA Grant Exp	0.00	0.00	0.00	0.00	0.0%
01-01-408 Co Gen-Bldg Grant Exp	0.00	598.85	0.00	-598.85	****.0%
	5,587.77	6,186.62	0.00	-6,186.62	****.0%
BIRTH & DEATH					
01-02-481 Co Gen-Birth & Death	0.00	0.00	500.00	500.00	100.0%
	0.00	0.00	500.00	500.00	100.0%
CIR CLK					
01-06-400 Cir Clerk - Salary	4,538.46	24,961.53	61,000.00	36,038.47	59.0%
01-06-401 Cir Clerk - Deputies Salary	9,819.20	54,499.31	137,000.00	82,500.69	60.2%
01-06-408 Cir Clerk - Pension Employee	158.40	771.60	2,900.00	2,128.40	73.3%
01-06-408A Cir Clerk-Pension, Co.	0.00	0.00	0.00	0.00	0.0%
01-06-410 Cir Clerk - Books & Supplies	90.67	1,047.57	8,000.00	6,952.43	86.9%
01-06-430 Cir Clerk - Travel	300.00	398.31	600.00	201.69	33.6%
01-06-431 Cir Clerk - Dues	0.00	615.00	615.00	0.00	0.0%
01-06-435 Cir Clerk - Postage	780.00	1,133.01	5,000.00	3,866.99	77.3%
01-06-440 CIR CLK-Grant Expenditures	0.00	0.00	0.00	0.00	0.0%
01-06-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	15,686.73	83,426.33	215,115.00	131,688.67	61.2%
CIR COURT					
01-08-401 Cir Court - Public Defender	11,759.94	64,679.67	162,900.00	98,220.33	60.2%
01-08-403 Cir Ct-Grand & Petit Jury	0.00	0.00	1,000.00	1,000.00	100.0%
01-08-404 Cir Court - Witness Fees	0.00	516.00	10,000.00	9,484.00	94.8%
01-08-405 Cir Court - Jury Meals	0.00	0.00	2,000.00	2,000.00	100.0%
01-08-407 Cir Ct-Conflict Public Def	4,350.00	21,750.00	57,500.00	35,750.00	62.1%
01-08-408 Cir Ct-2nd Conflict Pub Def	2,667.00	13,335.00	34,000.00	20,665.00	60.7%
01-08-409 Cir Clk - Drug Ct Def Atty	650.00	3,250.00	9,500.00	6,250.00	65.7%
01-08-411 Cir Clk - Crimnl Atty Fees	187.50	187.50	5,000.00	4,812.50	96.2%
01-08-412 Cir Clk - Juv Abuse Atty Fees	0.00	139.50	6,000.00	5,860.50	97.6%
01-08-413 Cir Clk - Juv Delinq Atty Fees	0.00	300.00	1,000.00	700.00	70.0%
01-08-414 Cir Clk - GAL Atty Fees	0.00	0.00	1,000.00	1,000.00	100.0%
01-08-418 Cir Court-Public Guardian	0.00	0.00	0.00	0.00	0.0%
01-08-488 Cir Court-Publications	0.00	0.00	3,000.00	3,000.00	100.0%
01-08-489 Cir Court-MH Counseling	0.00	0.00	5,000.00	5,000.00	100.0%
01-08-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	19,614.44	104,157.67	297,900.00	193,742.33	65.0%
CIR JUDGE					
01-10-400 Circuit Judge-Salary	0.00	847.85	1,200.00	352.15	29.3%
01-10-440 CirJudge-Chief Jdg Office	0.00	466.26	2,000.00	1,533.74	76.6%
	0.00	1,314.11	3,200.00	1,885.89	58.9%
CORONER					
01-12-400 Coroner - Salary	1,640.00	9,020.00	22,000.00	12,980.00	59.0%
01-12-401 Coroner - Deputies Salary	307.70	3,317.35	8,000.00	4,682.65	58.5%
01-12-402 Coroner - Coroner's Jury	0.00	0.00	100.00	100.00	100.0%
01-12-403 Coroner - Autopsies	1,200.00	12,717.04	23,000.00	10,282.96	44.7%
01-12-404 Coroner - X-Rays	0.00	0.00	500.00	500.00	100.0%
01-12-405 Coroner - Stenography	0.00	0.00	100.00	100.00	100.0%
01-12-407 Coroner - Toxicology	232.00	2,352.00	6,000.00	3,648.00	60.8%
01-12-410 Coroner - Office Supplies	0.00	0.00	400.00	400.00	100.0%

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01-12-425 Coroner - Telephone	70.00	350.00	1,000.00	650.00	65.0%
01-12-430 Coroner - Mileage	147.00	714.00	1,200.00	486.00	40.5%
01-12-431 Coroner - Dues	0.00	500.00	600.00	100.00	16.6%
01-12-435 Coroner - Removal Fee	0.00	411.06	3,100.00	2,688.94	86.7%
01-12-450 Coroner - Cont. Education	0.00	100.00	1,000.00	900.00	90.0%
01-12-455 Coroner - Cremation Exp	0.00	1,815.00	2,000.00	185.00	9.2%
01-12-458 Coroner - Medical Supplies	0.00	0.00	0.00	0.00	0.0%
	3,596.70	31,296.45	69,000.00	37,703.55	54.6%

CO BOARD

01-14-400 Co Board - Board Salaries	3,384.62	18,615.41	44,000.00	25,384.59	57.6%
01-14-402 Co Board - Janitor Salary	0.00	0.00	0.00	0.00	0.0%
01-14-403 Co Board - Contract Labor	1,896.00	9,286.00	26,800.00	17,514.00	65.3%
01-14-404 Co Board - RCDC Salary	0.00	0.00	0.00	0.00	0.0%
01-14-410 Co Board - Janitorial Supplies	1,390.65	2,852.38	3,500.00	647.62	18.5%
01-14-415 Co Board - Gen Office	240.00	2,538.40	4,700.00	2,161.60	45.9%
01-14-417 CoBoard-EmployeeChristmas	0.00	468.82	750.00	281.18	37.4%
01-14-421 Co Board - ARPA Grant	0.00	0.00	0.00	0.00	0.0%
01-14-425 Co Board - Telephone	1,910.18	9,455.84	26,300.00	16,844.16	64.0%
01-14-430 Co Board - Meetings & Dues	0.00	150.00	4,800.00	4,650.00	96.8%
01-14-445 CoBrd-Bldg Repair/Maint	576.97	1,518.36	0.00	-1,518.36	****. *%
01-14-455 Co Board - Misc / Advertising	0.00	254.82	2,500.00	2,245.18	89.8%
01-14-458 CO BOARD-RCDC	0.00	5,000.00	5,000.00	0.00	0.0%
01-14-462 CoBrd - Jail+Cthouse Utilities	7,929.39	44,878.00	121,000.00	76,122.00	62.9%
01-14-481 CoBoard-Capital Litigation	0.00	0.00	0.00	0.00	0.0%
01-14-482 CoBoard-Great Wab Reg	0.00	0.00	6,000.00	6,000.00	100.0%
01-14-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	17,327.81	95,018.03	245,350.00	150,331.97	61.2%

IT

01-15-400 IT - Salary	6,655.38	36,604.59	86,520.00	49,915.41	57.6%
01-15-406 IT-Extra Hire	0.00	0.00	0.00	0.00	0.0%
01-15-410 IT-Small Tools & Equip	470.21	550.43	1,200.00	649.57	54.1%
01-15-430 IT-Meetings, Mileage & Dues	0.00	325.79	1,700.00	1,374.21	80.8%
01-15-431 IT-Techno Infrastructure	18.49	1,718.28	1,500.00	-218.28	-14.5%
01-15-432 IT - Subscriptions	4,588.35	19,022.74	39,500.00	20,477.26	51.8%
01-15-433 IT - Services (Kemper)	0.00	0.00	0.00	0.00	0.0%
01-15-436 IT-GRANT EXPENSES	0.00	0.00	0.00	0.00	0.0%
	11,732.43	58,221.83	130,420.00	72,198.17	55.3%

CO CLK

01-16-400 Co Clk - Clerk's Salary	4,279.54	23,537.47	55,634.00	32,096.53	57.6%
01-16-401 Co Clk - Deputies' Salaries	12,207.69	69,556.11	158,450.00	88,893.89	56.1%
01-16-408 Co Clk - Pension Employee	744.56	3,448.78	9,000.00	5,551.22	61.6%
01-16-408A Co Clk - Pension County	0.00	0.00	0.00	0.00	0.0%
01-16-410 Co Clk - Office Supplies	703.10	1,901.80	5,000.00	3,098.20	61.9%
01-16-430 Co Clk - Meetings & Dues	0.00	964.75	3,500.00	2,535.25	72.4%
01-16-435 Co Clk - Postage	0.00	461.12	1,500.00	1,038.88	69.2%
01-16-465 Co Clk - Vital Records	0.00	0.00	1,500.00	1,500.00	100.0%
01-16-466 Co Clk - Computer Payroll	0.00	0.00	750.00	750.00	100.0%
01-16-468 Co Clk - Tax Extension Exp	0.00	660.24	1,000.00	339.76	33.9%
01-16-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	17,934.89	100,530.27	236,334.00	135,803.73	57.4%

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CO SHERIFF					
01-20-400 Co Sheriff - Sheriff Salary	10,453.28	57,493.04	137,500.00	80,006.96	58.1%
01-20-400A CoSheriff-Supr Safety Stipend	0.00	0.00	0.00	0.00	0.0%
01-20-401 Co Sheriff-Deputies' Salaries	57,106.95	312,144.80	762,659.00	450,514.20	59.0%
01-20-404 Co Sheriff - Secretary Salary	3,115.20	17,133.60	42,973.00	25,839.40	60.1%
01-20-408 Co Sheriff - Pension	174.24	847.44	2,059.00	1,211.56	58.8%
01-20-408A Co Sheriff-Pension, County	0.00	0.00	0.00	0.00	0.0%
01-20-409 Co Sheriff - Squad Car Maint.	3,105.91	16,492.07	30,000.00	13,507.93	45.0%
01-20-410 CoSheriff-Janitorial Supplies	0.00	0.00	1,000.00	1,000.00	100.0%
01-20-411 Co Sheriff-Squad Car	4,772.24	17,385.32	40,000.00	22,614.68	56.5%
01-20-415 CoSheriff-Office Supp	44.93	980.89	5,000.00	4,019.11	80.3%
01-20-417 Sheriff-Service Contract Fees	845.49	36,279.42	49,500.00	13,220.58	26.7%
01-20-420 Co Sheriff-Computer Updates	0.00	0.00	0.00	0.00	0.0%
01-20-422 Co Sheriff - CAD Syst Maint	0.00	13,422.98	28,000.00	14,577.02	52.0%
01-20-425 Co Sheriff - Telephone	0.00	0.00	0.00	0.00	0.0%
01-20-430 Co Sheriff-Meetings & Dues	0.00	825.00	850.00	25.00	2.9%
01-20-440 Co Sheriff - Equip. Incidental	78.97	1,834.92	3,000.00	1,165.08	38.8%
01-20-446 Co Sheriff-Radio Maint/Cars	0.00	0.00	2,000.00	2,000.00	100.0%
01-20-447 Co Sheriff - Uniforms & Vests	226.25	1,279.83	6,000.00	4,720.17	78.6%
01-20-450 Co Sheriff-Training Officers	3,611.04	6,686.19	14,000.00	7,313.81	52.2%
01-20-469 CoSheriff-SquadCarReplace	0.00	0.00	0.00	0.00	0.0%
01-20-471 CoSheriff-Revolving Radio	0.00	0.00	0.00	0.00	0.0%
01-20-473 CoSheriff-DeputyHirebackGra	1,299.04	1,644.64	5,000.00	3,355.36	67.1%
01-20-474 Sheriff - Deputies OT	0.00	818.25	25,000.00	24,181.75	96.7%
01-20-483 Sheriff - K9 Maintenance	0.00	0.00	0.00	0.00	0.0%
01-20-490 Co Sheriff - Shots	0.00	0.00	4,500.00	4,500.00	100.0%
01-20-496 Co Sheriff - Bldg Maint.	0.00	0.00	3,000.00	3,000.00	100.0%
01-20-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	84,833.54	485,268.39	1,162,041.00	676,772.61	58.2%
JEDS					
01-21-403 JEDS - Telecom Salaries	47,160.00	263,602.61	654,638.00	391,035.39	59.7%
01-21-415 JEDS - Telecom Supplies	20.98	170.88	2,000.00	1,829.12	91.4%
01-21-417 JEDS-Telecom CAD	0.00	0.00	0.00	0.00	0.0%
01-21-418 JEDS-LEADS Access	30.70	153.50	500.00	346.50	69.3%
01-21-420 JEDS-Telecom Comm.	0.00	0.00	4,000.00	4,000.00	100.0%
01-21-425 JEDS - Telecom Telephone	0.00	0.00	1,500.00	1,500.00	100.0%
01-21-440 JEDS - Telecom Incidentals	0.00	0.00	7,500.00	7,500.00	100.0%
01-21-446 JEDS-Telecom Radio Maint.	385.71	385.71	45,000.00	44,614.29	99.1%
01-21-447 JEDS-Telecom Uniforms &	0.00	0.00	750.00	750.00	100.0%
01-21-450 JEDS-TelecomTrainingOfficer	0.00	678.48	6,500.00	5,821.52	89.5%
01-21-475 JEDS-Telecom OT	3,320.40	14,230.81	20,000.00	5,769.19	28.8%
01-21-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	50,917.79	279,221.99	742,388.00	463,166.01	62.3%
CO TREASURER					
01-22-400 Co Treas - Treasurer Salary	4,279.54	23,537.47	55,634.00	32,096.53	57.6%
01-22-401 Co Treas - Deputies' Salaries	3,756.10	23,057.17	63,000.00	39,942.83	63.4%
01-22-406 Co Treas - Extra Hire	0.00	0.00	2,000.00	2,000.00	100.0%
01-22-408 Co Treas - Pension Employee	174.24	887.04	2,500.00	1,612.96	64.5%
01-22-408A Co Treas - Pension County	0.00	0.00	0.00	0.00	0.0%
01-22-410 Co Treas - Supplies	0.00	797.93	6,000.00	5,202.07	86.7%
01-22-420 Co Treas - Computer Maint.	0.00	0.00	0.00	0.00	0.0%
01-22-430 Co Treas - Meetings & Dues	416.00	528.57	3,000.00	2,471.43	82.3%
01-22-435 Co Treas - Postage	0.00	0.00	9,000.00	9,000.00	100.0%
01-22-488 Co Treas - Publications	0.00	756.00	1,700.00	944.00	55.5%

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01-22-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	8,625.88	49,564.18	142,834.00	93,269.82	65.2%
CO GEN					
01-24-401 CoGen-Deputy-3rd SRO Pos.	0.00	0.00	61,000.00	61,000.00	100.0%
01-24-410 COGEN-SHERIFF EQUIP	0.00	79,422.46	150,000.00	70,577.54	47.0%
01-24-411 COGEN-IT EQUIP	-11,157.89	18,355.89	99,800.00	81,444.11	81.6%
01-24-412 COGEN-EQUIPMENT/OTHE	0.00	0.00	5,000.00	5,000.00	100.0%
01-24-455 Co Gen - Miscellaneous	0.00	0.00	2,500.00	2,500.00	100.0%
01-24-456 Co Gen-Contengencies	0.00	0.00	225,000.00	225,000.00	100.0%
01-24-485 CoGen-NEW RCHO Location	1,580.89	17,433.36	50,500.00	33,066.64	65.4%
01-24-486 CoGen-Mental Health	0.00	37,000.00	75,000.00	38,000.00	50.6%
01-24-487 Co Gen - Revenue Stamps	0.00	0.00	0.00	0.00	0.0%
01-24-490 Co Gen - Solid Waste	0.00	1,575.00	6,300.00	4,725.00	75.0%
01-24-491 CO GEN-TRANSFER TO	0.00	0.00	0.00	0.00	0.0%
01-24-492 COGEN-LOAN TO R&B	0.00	0.00	400,000.00	400,000.00	100.0%
01-24-494 Co Gen-Recycling	0.00	0.00	7,500.00	7,500.00	100.0%
	-9,577.00	153,786.71	1,082,600.00	928,813.29	85.7%
INS CO BLDG					
01-26-468 Ins Co Bldg - HSA	375.00	1,475.00	4,400.00	2,925.00	66.4%
01-26-469 Ins Co Bldg - Ins Rebate	5,850.13	27,805.70	70,300.00	42,494.30	60.4%
01-26-470 Ins Co Bldg-Health Ins	23,896.28	122,755.48	324,000.00	201,244.52	62.1%
01-26-473 Ins Co Bldg-Non Licensed	0.00	700.00	1,000.00	300.00	30.0%
	30,121.41	152,736.18	399,700.00	246,963.82	61.7%
SUPT OF EDUCATION					
01-32-400 Supt of Educ-Qtrly Exp Adv	10,805.03	10,805.03	43,220.00	32,414.97	75.0%
	10,805.03	10,805.03	43,220.00	32,414.97	75.0%
STATE'S ATTY					
01-34-400 State'sAtty - Salary	13,066.60	71,866.30	181,000.00	109,133.70	60.2%
01-34-401 State'sAtty-SecretarySalary	9,091.20	49,010.13	135,000.00	85,989.87	63.6%
01-34-402 State'sAtty-Assst State's Atty	6,923.07	48,461.49	120,000.00	71,538.51	59.6%
01-34-405 State'sAtty-Bad Ck Rest/Child	0.00	0.00	5,000.00	5,000.00	100.0%
01-34-406 State'sAtty-Drug Ct Payroll	833.33	4,166.65	10,000.00	5,833.35	58.3%
01-34-408 State'sAtty-Pension	485.76	2,310.58	6,000.00	3,689.42	61.4%
01-34-408A State'sAtty-Pension County	0.00	0.00	0.00	0.00	0.0%
01-34-409 State'sAtty-Contract Labor	0.00	0.00	0.00	0.00	0.0%
01-34-410 State'sAtty-Office Supplies	2,214.01	3,657.00	3,500.00	-157.00	-4.4%
01-34-430 State'sAtty-Mtg, Mileage, Due	693.07	1,686.67	3,500.00	1,813.33	51.8%
01-34-435 State'sAtty-Postage	160.18	239.27	1,500.00	1,260.73	84.0%
01-34-440 State'sAtty-Equip, Maint, Serv	339.09	339.09	3,900.00	3,560.91	91.3%
01-34-441 State'sAtty-Computer	0.00	0.00	0.00	0.00	0.0%
01-34-451 State'sAtty-Litigation	0.00	0.00	0.00	0.00	0.0%
01-34-453 State's Atty-Murder Trials	37.37	96.45	1,000.00	903.55	90.3%
01-34-477 State'sAtty-Appellate Service	0.00	0.00	10,000.00	10,000.00	100.0%
01-34-480 StatesAtty-Body Cam Storage	0.00	0.00	5,000.00	5,000.00	100.0%
	33,843.68	181,833.63	485,400.00	303,566.37	62.5%
PROBATION					
01-36-400 Probation Officer-Salary	14,876.66	44,629.98	157,880.00	113,250.02	71.7%
01-36-410 PROBATION-OFFICE	118.64	360.27	2,100.00	1,739.73	82.8%
01-36-411 Probation Officer-Gasoline	0.00	0.00	0.00	0.00	0.0%
01-36-420 PROBATION-COMPUTER	0.00	0.00	250.00	250.00	100.0%
01-36-430 PROBATION-MTGS AND	327.73	424.88	3,000.00	2,575.12	85.8%
01-36-435 PROBATION-POSTAGE	0.00	0.00	250.00	250.00	100.0%
01-36-469 Probation Officer-Vehicle	0.00	0.00	200.00	200.00	100.0%

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	15,323.03	45,415.13	163,680.00	118,264.87	72.2%
REMA					
01-37-400 REMA - Salary	1,230.76	6,769.18	16,000.00	9,230.82	57.6%
01-37-410 REMA - Office Supplies	0.00	0.00	100.00	100.00	100.0%
01-37-430 REMA-Mtg / Dues / Mileage	0.00	0.00	1,000.00	1,000.00	100.0%
01-37-445 REMA - Equipment / Grant	0.00	0.00	0.00	0.00	0.0%
01-37-446 REMA-Grant Match	0.00	0.00	5,000.00	5,000.00	100.0%
	1,230.76	6,769.18	22,100.00	15,330.82	69.3%
SUPR OF ASSMTS					
01-38-400 Supr of Assmts-Supr Salary	4,417.70	24,297.35	57,430.00	33,132.65	57.6%
01-38-401 Supr of Assmts-Deputy	2,741.76	15,788.20	90,880.00	75,091.80	82.6%
01-38-410 Supr of Assmts-Supplies	0.00	1,002.99	1,000.00	-2.99	-0.2%
01-38-412 Supr of Assmts-Bd Review	0.00	3,600.00	7,200.00	3,600.00	50.0%
01-38-413 Supr of Assmts-Bd Review	446.88	959.46	1,800.00	840.54	46.6%
01-38-415 Supr of Assmts-Bd Review	0.00	0.00	300.00	300.00	100.0%
01-38-430 Supr of Assmts-Bd Review	0.00	470.00	350.00	-120.00	-34.2%
01-38-435 Supr of Assmts-Postage	0.00	0.00	3,000.00	3,000.00	100.0%
01-38-444 Supr of Assmts-Equip	0.00	0.00	50.00	50.00	100.0%
01-38-465 Supr of Assmts-Rept/Appr'l	0.00	0.00	600.00	600.00	100.0%
01-38-488 Supr Assmts-Publicat'n	0.00	225.68	3,200.00	2,974.32	92.9%
01-38-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	7,606.34	46,343.68	165,810.00	119,466.32	72.0%
CO TAX EXT/COLL					
01-39-410 Co Tax Ext/Coll-Supplies,	0.00	0.00	500.00	500.00	100.0%
01-39-420 Co Tax Ext/Coll-Computer	0.00	23,400.00	26,000.00	2,600.00	10.0%
01-39-430 Co Tax Ext/Coll-Updates,	0.00	0.00	0.00	0.00	0.0%
01-39-435 Co Tax Ext/Coll-System Repl	0.00	0.00	0.00	0.00	0.0%
01-39-436 Co Tax Ext/Coll-Postage	0.00	1,830.44	1,800.00	-30.44	-1.6%
	0.00	25,230.44	28,300.00	3,069.56	10.8%
ELECTIONS					
01-40-400 Elections-Deputy OT Salaries	0.00	0.00	5,000.00	5,000.00	100.0%
01-40-401 Elections - Judge's Pay	0.00	12,334.00	37,000.00	24,666.00	66.6%
01-40-410 Elections - Supplies	10,421.23	30,302.47	20,000.00	-10,302.47	-51.5%
01-40-435 Elections - Postage	0.00	697.19	7,000.00	6,302.81	90.0%
01-40-440 Elections - Equipment	0.00	265.91	50,000.00	49,734.09	99.4%
01-40-445 Elections - Advertising	0.00	1,968.00	5,000.00	3,032.00	60.6%
01-40-461 Elections-Hall Rent & Salary	0.00	760.00	2,000.00	1,240.00	62.0%
	10,421.23	46,327.57	126,000.00	79,672.43	63.2%
AUDIT					
01-41-496 Co Gen - Audit	0.00	17,000.00	31,900.00	14,900.00	46.7%
01-41-497 Audit-Other Professional Serv	0.00	0.00	9,900.00	9,900.00	100.0%
	0.00	17,000.00	41,800.00	24,800.00	59.3%
ANIMAL CONTROL					
01-42-401 Animal Control-Warden	3,040.00	16,720.00	46,000.00	29,280.00	63.6%
01-42-402 Animal Control-Asst Warden	0.00	0.00	31,200.00	31,200.00	100.0%
01-42-403 Animal Control-Contract	0.00	0.00	3,000.00	3,000.00	100.0%
01-42-406 Animal Control-Extra Hire	432.87	2,648.86	0.00	-2,648.86	****. *%
01-42-408 Animal Control-Pension Fund	0.00	0.00	0.00	0.00	0.0%
01-42-409 Animal Control-Vehicle Maint	0.00	342.51	5,000.00	4,657.49	93.1%
01-42-410 Animal Control-Office	0.00	6.95	1,500.00	1,493.05	99.5%
01-42-411 Animal Control-Gasoline	200.50	749.97	3,500.00	2,750.03	78.5%
01-42-425 Animal Control-Telephone	260.13	1,010.93	2,250.00	1,239.07	55.0%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 04/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
01-42-430 Animal Control-Meetings,	7.40	7.40	500.00	492.60	98.5%
01-42-431 Animal Control-Uniforms	102.98	102.98	500.00	397.02	79.4%
01-42-445 Animal Control-Bldg Mainten	0.00	0.00	1,000.00	1,000.00	100.0%
01-42-455 Animal Control-Kennel	0.00	164.93	1,500.00	1,335.07	89.0%
01-42-456 Animal Control-Equipment	261.34	469.31	2,000.00	1,530.69	76.5%
01-42-457 Animal Control-Euthanasia	0.00	35.00	500.00	465.00	93.0%
01-42-458 Animal Control-Vet Care	207.56	782.91	1,200.00	417.09	34.7%
01-42-462 Animal Control-Utilities	663.13	6,201.47	13,500.00	7,298.53	54.0%
01-42-464 Animal Control-New Kennels	0.00	0.00	0.00	0.00	0.0%
01-42-465 Animal Control-New Bldg	0.00	0.00	0.00	0.00	0.0%
01-42-466 Animal Control-NewBldg	0.00	0.00	0.00	0.00	0.0%
01-42-469 Animal Control-Vehicle	0.00	0.00	0.00	0.00	0.0%
01-42-476 Animal Control-Pet Pop	0.00	0.00	0.00	0.00	0.0%
01-42-486 Animal Control-Shots	0.00	143.98	500.00	356.02	71.2%
01-43-465 Animal Control-NewBldg	0.00	0.00	0.00	0.00	0.0%
	5,175.91	29,387.20	113,650.00	84,262.80	74.1%

ARPA

01-43-400 ARPA - Premium Payroll	0.00	0.00	0.00	0.00	0.0%
01-43-403 ARPA - Contract Labor	0.00	0.00	0.00	0.00	0.0%
01-43-407 ARPA - FICA	0.00	0.00	0.00	0.00	0.0%
01-43-408 ARPA - IMRF	0.00	0.00	0.00	0.00	0.0%
01-43-417 ARPA - Contractual	0.00	0.00	0.00	0.00	0.0%
01-43-430 ARPA - Website Construction	0.00	0.00	0.00	0.00	0.0%
01-43-431 ARPA - IT Upgrades	0.00	0.00	0.00	0.00	0.0%
01-43-435 ARPA - Software &	0.00	0.00	0.00	0.00	0.0%
01-43-440 ARPA-Health/Safety	0.00	0.00	0.00	0.00	0.0%
01-43-445 ARPA - Remodel	0.00	0.00	0.00	0.00	0.0%
01-43-450 ARPA - Capital Improvements	0.00	0.00	0.00	0.00	0.0%
01-43-455 ARPA - Community Projects	0.00	0.00	0.00	0.00	0.0%
01-43-460 ARPA-Behavioral Hlth/Cnslng	0.00	0.00	0.00	0.00	0.0%
01-43-470 ARPA - Grants	0.00	0.00	0.00	0.00	0.0%
01-43-475 ARPA - Loans	0.00	0.00	0.00	0.00	0.0%
01-43-480 RCHO Prepaid Rent-Remodel	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%

01-50-436 Co Gen-State Stipends	6,500.00	13,000.00	26,000.00	13,000.00	50.0%
	6,500.00	13,000.00	26,000.00	13,000.00	50.0%

TOTAL COUNTY GENERAL

347,308.37	2,022,840.62	5,943,342.00	3,920,501.38
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708 BOARD

02-00-419 708 Board-CSS Contract	0.00	0.00	0.00	0.00	0.0%
02-00-422 708 Board-SICCI Ctr Contract	0.00	0.00	0.00	0.00	0.0%
02-00-455 708 Board-At Large Organiz	0.00	111,000.00	362,000.00	251,000.00	69.3%
	0.00	111,000.00	362,000.00	251,000.00	69.3%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 04/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
CO HWY					
06-00-401 Co Highway - Payroll	27,334.32	151,923.68	385,000.00	233,076.32	60.5%
06-00-406 Co Hwy - Extra Hire	0.00	0.00	1,000.00	1,000.00	100.0%
06-00-408 Co Highway - Pension	176.72	854.88	2,350.00	1,495.12	63.6%
06-00-408A Co Highway - Pension,	0.00	0.00	0.00	0.00	0.0%
06-00-410 Co Hwy - Office Supplies	757.47	1,622.04	3,500.00	1,877.96	53.6%
06-00-425 Co Hwy-Telephone/Internet	1,900.13	3,233.74	2,750.00	-483.74	-17.5%
06-00-430 Co Hwy - Seminars & Dues	0.00	0.00	3,000.00	3,000.00	100.0%
06-00-440 CoHwy-EquipOperation	3,033.46	42,763.76	150,000.00	107,236.24	71.4%
06-00-445 Co Hwy - Bldg Maintenance	0.00	5,183.35	12,500.00	7,316.65	58.5%
06-00-446 Co Highway - Materials	29,960.00	35,944.14	100,000.00	64,055.86	64.0%
06-00-455 Co Hwy - Misc Supplies &	4,026.93	8,156.80	15,000.00	6,843.20	45.6%
06-00-460 CoHwy-EquipPurchase	0.00	10,000.00	70,000.00	60,000.00	85.7%
06-00-462 Co Hwy - Utilities	474.85	3,364.93	8,500.00	5,135.07	60.4%
06-00-469 Co Hwy - Ins Rebate	900.02	4,414.66	10,000.00	5,585.34	55.8%
06-00-470 Co Hwy - BC/BS & Ft	3,410.48	17,052.40	39,000.00	21,947.60	56.2%
06-00-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	71,974.38	284,514.38	802,600.00	518,085.62	64.5%

BRIDGE CONSTR

07-00-477 BridgeConstr-Bridge Constr	1,015.00	47,247.31	700,000.00	652,752.69	93.2%
	1,015.00	47,247.31	700,000.00	652,752.69	93.2%

CO MFT

08-00-436 CoMFT - Rebuild IL	0.00	0.00	1,116,648.20	1,116,648.20	100.0%
08-00-445 CoMF - Materials	35,941.99	35,941.99	0.00	-35,941.99	****.0%
08-00-466 CoMF-EqmtRent/Labor	0.00	53,708.11	0.00	-53,708.11	****.0%
	35,941.99	89,650.10	1,116,648.20	1,026,998.10	91.9%

FAS MATCHING

09-00-445 FASMatching-R&B Constr	0.00	0.00	500,000.00	500,000.00	100.0%
09-00-450 FASMatching-Engineering	0.00	0.00	100,000.00	100,000.00	100.0%
09-00-455 FASMatching-Misc R&B Matr'l	0.00	0.00	50,000.00	50,000.00	100.0%
	0.00	0.00	650,000.00	650,000.00	100.0%

TB CARE

10-00-400 TB Care - Nurse Salary	15,186.30	81,308.51	206,000.00	124,691.49	60.5%
10-00-401 TB Care - Secretary Salary	6,018.60	29,520.58	122,000.00	92,479.42	75.8%
10-00-402 TB Care - Part Time RN Hire	0.00	0.00	32,000.00	32,000.00	100.0%
10-00-406 TB Care - IRMF - Employee	0.00	0.00	0.00	0.00	0.0%
10-00-407 TB Care - FICA	0.00	0.00	0.00	0.00	0.0%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 04/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
10-00-410 TB Care - Misc Office Exp	544.83	3,834.84	22,000.00	18,165.16	82.5%
10-00-420 TB Care - Grant Expense	0.00	0.00	0.00	0.00	0.0%
10-00-425 TB Care - Telephone	0.00	0.00	3,700.00	3,700.00	100.0%
10-00-431 TB Care - Dues & Mileage	174.60	174.60	3,100.00	2,925.40	94.3%
10-00-435 TB Care - Postage	0.00	0.00	500.00	500.00	100.0%
10-00-440 TB Care - Equip & Supply Exp	61.50	1,396.07	7,500.00	6,103.93	81.3%
10-00-441 TB Care-Office Impvmnt&Sup	0.00	0.00	500.00	500.00	100.0%
10-00-450 TB Care - Educational Exp	0.00	0.00	5,000.00	5,000.00	100.0%
10-00-462 TB Care - Utilities	297.11	2,373.86	10,000.00	7,626.14	76.2%
10-00-466 TB Care - Rent	0.00	0.00	0.00	0.00	0.0%
10-00-469 TB Care - Ins Rebate	1,350.03	6,621.99	14,000.00	7,378.01	52.7%
10-00-470 TB Care-Ins (Health/Life)	886.22	4,555.99	34,100.00	29,544.01	86.6%
10-00-471 TB Care - Liability Ins	0.00	0.00	4,000.00	4,000.00	100.0%
10-00-472 TB CARE-Workers Comp Ins	0.00	0.00	1,000.00	1,000.00	100.0%
10-00-480 TB Care - Vaccine (Flu/Etc)	4,375.43	40,339.41	260,000.00	219,660.59	84.4%
10-00-481 TB Care - Hospital & Clinic	0.00	159.63	1,500.00	1,340.37	89.3%
10-00-482 TB Care-Misc	351.22	2,053.22	10,000.00	7,946.78	79.4%
10-00-483 TB Care-Misc Clinical	0.00	0.00	1,000.00	1,000.00	100.0%
10-00-487 TB Care - Professional Servic	138.00	138.00	10,000.00	9,862.00	98.6%
	29,383.84	172,476.70	747,900.00	575,423.30	76.9%

911/ETSB

11-00-400 911/ETSB-SYSTEM	5,102.40	28,063.20	66,328.00	38,264.80	57.6%
11-00-401 911/ETSB-SECRETARY	420.33	2,101.65	5,044.00	2,942.35	58.3%
11-00-403 911/ETSB-DISP SALARY	0.00	15,500.00	65,000.00	49,500.00	76.1%
11-00-404 911/ETSB-BENEFITS	476.71	2,567.69	10,000.00	7,432.31	74.3%
11-00-405 911/ETSB-Co IT DEPT	0.00	0.00	0.00	0.00	0.0%
11-00-410 911/ETSB-Office Supplies	0.00	0.00	0.00	0.00	0.0%
11-00-412 911/ETSB-PUBLIC	0.00	0.00	2,000.00	2,000.00	100.0%
11-00-420 911/ETSB-CapEquipPurcPmt	0.00	0.00	400,000.00	400,000.00	100.0%
11-00-425 911/ETSB-TELEPHONE	30.00	150.00	1,000.00	850.00	85.0%
11-00-430 911/ETSB-Mileage	162.40	751.80	2,500.00	1,748.20	69.9%
11-00-431 911/ETSB-Conference Reimb	0.00	427.50	7,000.00	6,572.50	93.8%
11-00-433 911/ETSB-IT Services	0.00	0.00	0.00	0.00	0.0%
11-00-434 911/ETSB-ServiceSubscriptF	5,760.00	19,727.13	80,000.00	60,272.87	75.3%
11-00-440 911/ETSB-OfficeEquip/Furnit	84.95	494.65	4,000.00	3,505.35	87.6%
11-00-451 911/ETSB-TRAINING	110.00	1,401.00	6,000.00	4,599.00	76.6%
11-00-455 911/ETSB-CONTINGENCY	0.00	0.00	10,000.00	10,000.00	100.0%
11-00-456 911/ETSB-NEXT	0.00	0.00	0.00	0.00	0.0%
11-00-469 911/ETSB-Ins Rebate	450.01	2,207.33	5,000.00	2,792.67	55.8%
11-00-471 911/ETSB-LIABILITY	0.00	327.73	4,000.00	3,672.27	91.8%
11-00-472 911/ETSB-Workers Comp Ins	0.00	0.00	0.00	0.00	0.0%
11-00-496 911/ETSB-AUDIT	0.00	2,200.00	2,200.00	0.00	0.0%
	12,596.80	75,919.68	670,072.00	594,152.32	88.6%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 04/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
CO CORP INS					
15-00-470 CoCorpIns-Unemplmnt	0.00	121.11	5,000.00	4,878.89	97.5%
15-00-470A CoCorpIns-Co	0.00	0.00	0.00	0.00	0.0%
15-00-471 CoCorpIns-Liability Ins	0.00	14,441.98	259,000.00	244,558.02	94.4%
15-00-472 CoCorpIns-Wrks Compre	0.00	0.00	87,800.00	87,800.00	100.0%
15-00-474 CoCorpIns-Property	0.00	0.00	0.00	0.00	0.0%
15-00-475 CoCorpIns-Cyber	0.00	6,634.00	7,000.00	366.00	5.2%
15-00-480 CO CORP INS-DEDUCTIBLE	0.00	0.00	10,000.00	10,000.00	100.0%
	0.00	21,197.09	368,800.00	347,602.91	94.2%

CO HWY INS

16-00-470 CoHwyIns - Unemployment	0.00	0.00	0.00	0.00	0.0%
16-00-471 CoHwyIns-Liability Ins	0.00	0.00	0.00	0.00	0.0%
16-00-472 CoHwyIns-Workers' Comp	0.00	0.00	0.00	0.00	0.0%
16-00-473 CoHwyIns-Business Auto	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%

IMRF

17-00-400 I M R F-I M R F	17,587.11	90,348.59	211,310.00	120,961.41	57.2%
	17,587.11	90,348.59	211,310.00	120,961.41	57.2%

PUBLIC SAFETY

18-00-404 Public Safety-Corr. Off. Salar	54,420.80	299,500.10	753,522.00	454,021.90	60.2%
18-00-406 Pub Safety - Sign Labor	0.00	0.00	0.00	0.00	0.0%
18-00-407 Pub Safety - FICA	0.00	0.00	0.00	0.00	0.0%
18-00-408 Pub Sfty-Court Sec Payroll	0.00	0.00	0.00	0.00	0.0%
18-00-410 Pub Safety-Corr. Janitorl	613.35	3,174.41	7,000.00	3,825.59	54.6%
18-00-415 Pub Safety-Corr. Office Suppli	0.00	0.00	1,000.00	1,000.00	100.0%
18-00-420 Pub Safety-Corr.Comptr	0.00	0.00	5,000.00	5,000.00	100.0%
18-00-427 PublicSfty-CorrJMS/camera	2,875.24	14,589.36	25,000.00	10,410.64	41.6%
18-00-440 Pub Safety-Corr. Equip	0.00	0.00	500.00	500.00	100.0%
18-00-441 Pub Safety-Architect/Legal	0.00	0.00	0.00	0.00	0.0%
18-00-444 PublicSfty-Court Sec-IMRF	0.00	0.00	0.00	0.00	0.0%
18-00-445 PubSafety-BldgRpair/Materl/	0.00	6,496.25	60,000.00	53,503.75	89.1%
18-00-447 PublicSafety-Corr.Uniforms/V	266.54	1,103.57	4,000.00	2,896.43	72.4%
18-00-450 Public Safety-Corr. Trng Offic	0.00	5,866.91	9,000.00	3,133.09	34.8%
18-00-455 Public Safety-Corr.Board	500.00	4,262.28	10,000.00	5,737.72	57.3%
18-00-456 PubSafety-Corr Prisoner Med	375.00	5,541.26	30,000.00	24,458.74	81.5%
18-00-468 Public Safety-Vehicle	0.00	40,000.00	0.00	-40,000.00	****.*%
18-00-469 Public Safety-Ins Rebate	900.02	4,414.66	1,790.00	-2,624.66	-146.6%
18-00-470 Public Safety-Health/Life Ins	7,385.98	36,987.70	95,860.00	58,872.30	61.4%
18-00-476 Public Safety-Corrections OT	875.80	2,968.60	10,000.00	7,031.40	70.3%
18-00-491 PublicSafety-Transfer to	0.00	0.00	40,000.00	40,000.00	100.0%
18-00-493 Public Safety-Prisoner Food	8,260.98	27,030.52	65,000.00	37,969.48	58.4%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 04/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
	76,473.71	451,935.62	1,117,672.00	665,736.38	59.5%

CIR COURT FUND

19-00-401 Cir Court Fd-Salary	0.00	0.00	9,000.00	9,000.00	100.0%
19-00-410 Cir Court Fd-Supplies	0.00	177.99	8,500.00	8,322.01	97.9%
19-00-420 Cir Court Fd-Prob Reimb	350.00	1,750.00	5,000.00	3,250.00	65.0%
19-00-469 Cir Court Fd - Vehicle	0.00	0.00	1,200.00	1,200.00	100.0%
	350.00	1,927.99	23,700.00	21,772.01	91.8%

LAW LIBRARY

20-00-410 Law Library-Books & Supp	-772.42	772.42	5,500.00	4,727.58	85.9%
	-772.42	772.42	5,500.00	4,727.58	85.9%

COURT SECURITY

21-00-401 Crt Sec-Security Officers	0.00	0.00	20,000.00	20,000.00	100.0%
21-00-407 Court Sec-FICA	0.00	0.00	0.00	0.00	0.0%
21-00-410 Crt Sec-Supplies/Misc	0.00	8,790.00	15,000.00	6,210.00	41.4%
21-00-440 Crt Sec-Equip Incidentals	0.00	0.00	0.00	0.00	0.0%
21-00-444 Court Security-IMRF	0.00	0.00	0.00	0.00	0.0%
21-00-447 Crt Sec-Uniforms	0.00	0.00	0.00	0.00	0.0%
21-00-450 Crt Security-Trng Officers	0.00	0.00	0.00	0.00	0.0%
21-00-470 Court Sec-Unemployment	0.00	0.00	0.00	0.00	0.0%
	0.00	8,790.00	35,000.00	26,210.00	74.8%

DOCUMENT STORAGE

22-00-401 Doc Storage-Payroll	0.00	0.00	10,000.00	10,000.00	100.0%
22-00-410 Doc Storage-Misc	0.00	0.00	25,000.00	25,000.00	100.0%
	0.00	0.00	35,000.00	35,000.00	100.0%

REC EQUIP REPL

23-00-401 Rec Equip Repl-Salaries	0.00	0.00	30,000.00	30,000.00	100.0%
23-00-407 Rec Equip Repl-FICA	0.00	0.00	0.00	0.00	0.0%
23-00-460 Rec Eq Repl-Equip & Supp	0.00	207.39	10,000.00	9,792.61	97.9%
23-00-465 Rec Equip Rprl-Vital Records	0.00	0.00	5,000.00	5,000.00	100.0%
23-00-470 Rec Equip Repl-Microfilm/AR	0.00	9,555.00	50,000.00	40,445.00	80.8%
23-00-491 Rec Equip Repl-Transfer to	0.00	0.00	0.00	0.00	0.0%
	0.00	9,762.39	95,000.00	85,237.61	89.7%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 04/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
CIR CLK AUTO					
24-00-401 Cir Clk Auto-Payroll	0.00	0.00	10,000.00	10,000.00	100.0%
24-00-407 Cir Clk Auto-FICA	0.00	0.00	0.00	0.00	0.0%
24-00-436 Cir Clk Auto-Grant Expenses	0.00	-33,149.66	0.00	33,149.66	****.*%
24-00-460 Cir Clk Auto-Equipment	14.79	1,483.62	20,000.00	18,516.38	92.5%
	14.79	-31,666.04	30,000.00	61,666.04	205.5%

CIR CLK CHILD SUPPORT					
27-00-401 Child Support-Payroll	0.00	0.00	10,000.00	10,000.00	100.0%
27-00-407 Child Support-FICA	0.00	0.00	0.00	0.00	0.0%
27-00-440 Child	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	10,000.00	10,000.00	100.0%

TREAS AUTOMATION					
29-00-401 Treas Auto - Payroll	0.00	0.00	2,000.00	2,000.00	100.0%
29-00-402 Treas Auto-Contract Labor	0.00	0.00	2,000.00	2,000.00	100.0%
29-00-407 Treas Auto - FICA	0.00	0.00	0.00	0.00	0.0%
29-00-460 Treas Auto-Misc Equip	0.00	0.00	1,000.00	1,000.00	100.0%
	0.00	0.00	5,000.00	5,000.00	100.0%

TWP MFT					
30-00-445 TwpMF-Hwy Maintenance	110,560.99	247,381.04	1,700,000.00	1,452,618.96	85.4%
	110,560.99	247,381.04	1,700,000.00	1,452,618.96	85.4%

TWP BRIDGE FUND					
31-00-445 TwpBridgeFd-Maintenance	103,637.30	149,674.80	1,200,000.00	1,050,325.20	87.5%
	103,637.30	149,674.80	1,200,000.00	1,050,325.20	87.5%

49-00-445 REPAIRS-CO	0.00	0.00	20,000.00	20,000.00	100.0%
	0.00	0.00	20,000.00	20,000.00	100.0%

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GIS MAP					
58-00-410 GIS MAP-GIS	30,226.30	30,226.30	50,000.00	19,773.70	39.5%
	30,226.30	30,226.30	50,000.00	19,773.70	39.5%
COMPUTER REPL					
59-00-410 Computer Repl Fd-Comptr	0.00	0.00	30,000.00	30,000.00	100.0%
	0.00	0.00	30,000.00	30,000.00	100.0%
FICA					
60-00-410 F.I.C.A.-EMPLOYER FICA	27,041.88	146,975.02	374,740.00	227,764.98	60.7%
	27,041.88	146,975.02	374,740.00	227,764.98	60.7%
FORFEITURE					
69-00-440 ForfeitureSeizure	28,620.25	28,607.69	0.00	-28,607.69	****. *%
	28,620.25	28,607.69	0.00	-28,607.69	****. *%
OPIOID SETTLEMENT					
70-00-440 Opioid Settlement	0.00	0.00	50,000.00	50,000.00	100.0%
70-00-464 Opioid Settlement Misc	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	50,000.00	50,000.00	100.0%
MENTAL HEALTH					
63-00-420 Mntl Health-DrugCrt-Misc Exp	2,031.06	21,533.53	10,000.00	-11,533.53	-115.3%
	2,031.06	21,533.53	10,000.00	-11,533.53	-115.3%
CIR CLK OPERATION & ADMIN					
64-00-401 CIR CLK OP &	0.00	0.00	10,000.00	10,000.00	100.0%
64-00-410 CirClkOp&Admin-Misc	49.80	890.36	15,000.00	14,109.64	94.0%
	49.80	890.36	25,000.00	24,109.64	96.4%

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STATE'S ATTORNEY					
65-00-401 St Atty Auto-Payroll	0.00	0.00	0.00	0.00	0.0%
65-00-455 St Atty Auto-Automation	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%

PUBLIC DEFENDERS SETTLEMENT FUND

71-00-401 PubDfndStlmt-Payroll	2,220.00	12,180.00	25,000.00	12,820.00	51.2%
71-00-407 PubDfndStlmt-Conflict PD	636.80	3,184.00	5,000.00	1,816.00	36.3%
71-00-408 PubDfndStlmt-2nd Conflict	1,659.00	8,295.00	20,000.00	11,705.00	58.5%
71-00-420 PubDfndStlmt-Computer Tech	0.00	1,638.00	8,000.00	6,362.00	79.5%
71-00-425 PubDfndStlmt-Telephone	0.00	0.00	0.00	0.00	0.0%
71-00-430 PubDfndStlmt-Travel	0.00	0.00	0.00	0.00	0.0%
71-00-435 PubDfndStlmt-Postage	0.00	0.00	0.00	0.00	0.0%
71-00-440 PubDfndStlmt-Equip &	164.63	335.05	2,500.00	2,164.95	86.5%
71-00-450 PubDfndStlmt-Training	0.00	0.00	2,500.00	2,500.00	100.0%
71-00-451 PubDfndStlmt-Trial Prep	0.00	0.00	0.00	0.00	0.0%
71-00-452 PubDfndStlmt-Legal	0.00	0.00	0.00	0.00	0.0%
71-00-464 PubDfndStlmt-Misc Expense	0.00	385.00	2,000.00	1,615.00	80.7%
	4,680.43	26,017.05	65,000.00	38,982.95	59.9%