

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 06/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
COUNTY GENERAL					
01-01-403 Co Gen-Elections Grant Exp	0.00	5,628.27	0.00	-5,628.27	****. *%
01-01-404 Co Gen-Co Sheriff Grant Exp	0.00	0.00	0.00	0.00	0.0%
01-01-405 Co Gen - REMA Grant Exp	0.00	0.00	0.00	0.00	0.0%
01-01-408 Co Gen-Bldg Grant Exp	534.50	13,308.35	0.00	-13,308.35	****. *%
	534.50	18,936.62	0.00	-18,936.62	****. *%
BIRTH & DEATH					
01-02-481 Co Gen-Birth & Death	0.00	0.00	500.00	500.00	100.0%
	0.00	0.00	500.00	500.00	100.0%
CIR CLK					
01-06-400 Cir Clerk - Salary	6,807.69	36,307.68	61,000.00	24,692.32	40.4%
01-06-401 Cir Clerk - Deputies Salary	15,343.20	82,326.65	137,000.00	54,673.35	39.9%
01-06-408 Cir Clerk - Pension Employee	151.20	1,081.20	2,900.00	1,818.80	62.7%
01-06-408A Cir Clerk-Pension, Co.	0.00	0.00	0.00	0.00	0.0%
01-06-410 Cir Clerk - Books & Supplies	27.96	1,176.48	8,000.00	6,823.52	85.2%
01-06-430 Cir Clerk - Travel	0.00	621.90	600.00	-21.90	-3.6%
01-06-431 Cir Clerk - Dues	0.00	615.00	615.00	0.00	0.0%
01-06-435 Cir Clerk - Postage	0.00	1,175.42	5,000.00	3,824.58	76.4%
01-06-440 CIR CLK-Grant Expenditures	0.00	0.00	0.00	0.00	0.0%
01-06-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	22,330.05	123,304.33	215,115.00	91,810.67	42.6%
CIR COURT					
01-08-401 Cir Court - Public Defender	17,880.99	94,320.60	162,900.00	68,579.40	42.0%
01-08-403 Cir Ct-Grand & Petit Jury	0.00	0.00	1,000.00	1,000.00	100.0%
01-08-404 Cir Court - Witness Fees	2,566.00	9,908.30	10,000.00	91.70	0.9%
01-08-405 Cir Court - Jury Meals	0.00	0.00	2,000.00	2,000.00	100.0%
01-08-407 Cir Ct-Conflict Public Def	4,350.00	30,450.00	57,500.00	27,050.00	47.0%
01-08-408 Cir Ct-2nd Conflict Pub Def	2,667.00	18,669.00	34,000.00	15,331.00	45.0%
01-08-409 Cir Clk - Drug Ct Def Atty	650.00	4,550.00	9,500.00	4,950.00	52.1%
01-08-411 Cir Clk - Crimnl Atty Fees	0.00	187.50	5,000.00	4,812.50	96.2%
01-08-412 Cir Clk - Juv Abuse Atty Fees	0.00	139.50	6,000.00	5,860.50	97.6%
01-08-413 Cir Clk - Juv Delinq Atty Fees	0.00	300.00	1,000.00	700.00	70.0%
01-08-414 Cir Clk - GAL Atty Fees	0.00	0.00	1,000.00	1,000.00	100.0%
01-08-418 Cir Court-Public Guardian	0.00	0.00	0.00	0.00	0.0%
01-08-488 Cir Court-Publications	806.40	806.40	3,000.00	2,193.60	73.1%
01-08-489 Cir Court-MH Counseling	0.00	183.45	5,000.00	4,816.55	96.3%
01-08-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	28,920.39	159,514.75	297,900.00	138,385.25	46.4%
CIR JUDGE					
01-10-400 Circuit Judge-Salary	0.00	847.85	1,200.00	352.15	29.3%
01-10-440 CirJudge-Chief Jdg Office	0.00	838.93	2,000.00	1,161.07	58.0%
	0.00	1,686.78	3,200.00	1,513.22	47.2%
CORONER					
01-12-400 Coroner - Salary	2,460.00	13,120.00	22,000.00	8,880.00	40.3%
01-12-401 Coroner - Deputies Salary	461.55	4,086.60	8,000.00	3,913.40	48.9%
01-12-402 Coroner - Coroner's Jury	0.00	0.00	100.00	100.00	100.0%
01-12-403 Coroner - Autopsies	3,955.00	17,547.04	23,000.00	5,452.96	23.7%
01-12-404 Coroner - X-Rays	0.00	0.00	500.00	500.00	100.0%
01-12-405 Coroner - Stenography	0.00	0.00	100.00	100.00	100.0%
01-12-407 Coroner - Toxicology	435.00	3,454.00	6,000.00	2,546.00	42.4%
01-12-410 Coroner - Office Supplies	0.00	0.00	400.00	400.00	100.0%

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01-12-425 Coroner - Telephone	70.00	490.00	1,000.00	510.00	51.0%
01-12-430 Coroner - Mileage	405.03	1,266.03	1,200.00	-66.03	-5.5%
01-12-431 Coroner - Dues	0.00	500.00	600.00	100.00	16.6%
01-12-435 Coroner - Removal Fee	0.00	522.09	3,100.00	2,577.91	83.1%
01-12-450 Coroner - Cont. Education	0.00	100.00	1,000.00	900.00	90.0%
01-12-455 Coroner - Cremation Exp	0.00	1,815.00	2,000.00	185.00	9.2%
01-12-458 Coroner - Medical Supplies	0.00	0.00	0.00	0.00	0.0%
	7,786.58	42,900.76	69,000.00	26,099.24	37.8%

CO BOARD

01-14-400 Co Board - Board Salaries	5,076.93	27,076.96	44,000.00	16,923.04	38.4%
01-14-402 Co Board - Janitor Salary	0.00	0.00	0.00	0.00	0.0%
01-14-403 Co Board - Contract Labor	2,294.00	14,234.00	26,800.00	12,566.00	46.8%
01-14-404 Co Board - RCDC Salary	0.00	0.00	0.00	0.00	0.0%
01-14-410 Co Board - Janitorial Supplies	281.86	3,617.69	3,500.00	-117.69	-3.3%
01-14-415 Co Board - Gen Office	320.00	3,050.70	4,700.00	1,649.30	35.0%
01-14-417 CoBoard-EmployeeChristmas	0.00	468.82	750.00	281.18	37.4%
01-14-421 Co Board - ARPA Grant	0.00	0.00	0.00	0.00	0.0%
01-14-425 Co Board - Telephone	1,819.43	13,110.46	26,300.00	13,189.54	50.1%
01-14-430 Co Board - Meetings & Dues	0.00	150.00	4,800.00	4,650.00	96.8%
01-14-445 CoBrd-Bldg Repair/Maint	43.98	6,434.90	0.00	-6,434.90	****. %
01-14-455 Co Board - Misc / Advertising	0.00	254.82	2,500.00	2,245.18	89.8%
01-14-458 CO BOARD-RCDC	0.00	5,000.00	5,000.00	0.00	0.0%
01-14-462 CoBrd - Jail+Cthouse Utilities	7,287.65	59,052.75	121,000.00	61,947.25	51.1%
01-14-481 CoBoard-Capital Litigation	0.00	0.00	0.00	0.00	0.0%
01-14-482 CoBoard-Great Wab Reg	0.00	0.00	6,000.00	6,000.00	100.0%
01-14-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	17,123.85	132,451.10	245,350.00	112,898.90	46.0%

IT

01-15-400 IT - Salary	9,983.07	53,243.04	86,520.00	33,276.96	38.4%
01-15-406 IT-Extra Hire	0.00	0.00	0.00	0.00	0.0%
01-15-410 IT-Small Tools & Equip	16.99	684.19	1,200.00	515.81	42.9%
01-15-430 IT-Meetings, Mileage & Dues	0.00	325.79	1,700.00	1,374.21	80.8%
01-15-431 IT-Techno Infrastructure	0.00	1,718.28	1,500.00	-218.28	-14.5%
01-15-432 IT - Subscriptions	1,594.30	34,849.79	39,500.00	4,650.21	11.7%
01-15-433 IT - Services (Kemper)	0.00	0.00	0.00	0.00	0.0%
01-15-436 IT-GRANT EXPENSES	0.00	0.00	0.00	0.00	0.0%
	11,594.36	90,821.09	130,420.00	39,598.91	30.3%

CO CLK

01-16-400 Co Clk - Clerk's Salary	6,419.31	34,236.32	55,634.00	21,397.68	38.4%
01-16-401 Co Clk - Deputies' Salaries	19,803.86	105,304.60	158,450.00	53,145.40	33.5%
01-16-408 Co Clk - Pension Employee	665.28	4,811.02	9,000.00	4,188.98	46.5%
01-16-408A Co Clk - Pension County	0.00	0.00	0.00	0.00	0.0%
01-16-410 Co Clk - Office Supplies	180.87	2,137.35	5,000.00	2,862.65	57.2%
01-16-430 Co Clk - Meetings & Dues	245.05	1,971.25	3,500.00	1,528.75	43.6%
01-16-435 Co Clk - Postage	0.00	461.12	1,500.00	1,038.88	69.2%
01-16-465 Co Clk - Vital Records	0.00	0.00	1,500.00	1,500.00	100.0%
01-16-466 Co Clk - Computer Payroll	0.00	0.00	750.00	750.00	100.0%
01-16-468 Co Clk - Tax Extension Exp	0.00	660.24	1,000.00	339.76	33.9%
01-16-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	27,314.37	149,581.90	236,334.00	86,752.10	36.7%

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CO SHERIFF					
01-20-400 Co Sheriff - Sheriff Salary	15,894.21	83,840.53	137,500.00	53,659.47	39.0%
01-20-400A CoSheriff-Supr Safety Stipend	0.00	0.00	0.00	0.00	0.0%
01-20-401 Co Sheriff-Deputies' Salaries	85,663.40	455,305.80	762,659.00	307,353.20	40.3%
01-20-404 Co Sheriff - Secretary Salary	4,965.60	26,067.20	42,973.00	16,905.80	39.3%
01-20-408 Co Sheriff - Pension	166.32	1,188.00	2,059.00	871.00	42.3%
01-20-408A Co Sheriff-Pension, County	0.00	0.00	0.00	0.00	0.0%
01-20-409 Co Sheriff - Squad Car Maint.	948.15	17,818.04	30,000.00	12,181.96	40.6%
01-20-410 CoSheriff-Janitorial Supplies	0.00	0.00	1,000.00	1,000.00	100.0%
01-20-411 Co Sheriff-Squad Car	4,881.27	26,593.22	40,000.00	13,406.78	33.5%
01-20-415 CoSheriff-Office Supp	518.32	1,736.15	5,000.00	3,263.85	65.2%
01-20-417 Sheriff-Service Contract Fees	454.87	45,408.16	49,500.00	4,091.84	8.2%
01-20-420 Co Sheriff-Computer Updates	0.00	0.00	0.00	0.00	0.0%
01-20-422 Co Sheriff - CAD Syst Maint	0.00	13,422.98	28,000.00	14,577.02	52.0%
01-20-425 Co Sheriff - Telephone	0.00	0.00	0.00	0.00	0.0%
01-20-430 Co Sheriff-Meetings & Dues	0.00	825.00	850.00	25.00	2.9%
01-20-440 Co Sheriff - Equip. Incidental	156.35	2,042.10	3,000.00	957.90	31.9%
01-20-446 Co Sheriff-Radio Maint/Cars	0.00	0.00	2,000.00	2,000.00	100.0%
01-20-447 Co Sheriff - Uniforms & Vests	0.00	1,340.35	6,000.00	4,659.65	77.6%
01-20-450 Co Sheriff-Training Officers	1,212.78	10,322.43	14,000.00	3,677.57	26.2%
01-20-469 CoSheriff-SquadCarReplace	0.00	0.00	0.00	0.00	0.0%
01-20-471 CoSheriff-Revolving Radio	0.00	0.00	0.00	0.00	0.0%
01-20-473 CoSheriff-DeputyHirebackGra	0.00	1,644.64	5,000.00	3,355.36	67.1%
01-20-474 Sheriff - Deputies OT	166.00	1,150.25	25,000.00	23,849.75	95.3%
01-20-483 Sheriff - K9 Maintenance	0.00	0.00	0.00	0.00	0.0%
01-20-490 Co Sheriff - Shots	0.00	0.00	4,500.00	4,500.00	100.0%
01-20-496 Co Sheriff - Bldg Maint.	0.00	0.00	3,000.00	3,000.00	100.0%
01-20-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	115,027.27	688,704.85	1,162,041.00	473,336.15	40.7%
JEDS					
01-21-403 JEDS - Telecom Salaries	71,902.12	383,431.23	654,638.00	271,206.77	41.4%
01-21-415 JEDS - Telecom Supplies	0.00	170.88	2,000.00	1,829.12	91.4%
01-21-417 JEDS-Telecom CAD	0.00	0.00	0.00	0.00	0.0%
01-21-418 JEDS-LEADS Access	30.70	214.90	500.00	285.10	57.0%
01-21-420 JEDS-Telecom Comm.	0.00	0.00	4,000.00	4,000.00	100.0%
01-21-425 JEDS - Telecom Telephone	0.00	0.00	1,500.00	1,500.00	100.0%
01-21-440 JEDS - Telecom Incidentals	0.00	0.00	7,500.00	7,500.00	100.0%
01-21-446 JEDS-Telecom Radio Maint.	0.00	385.71	45,000.00	44,614.29	99.1%
01-21-447 JEDS-Telecom Uniforms &	0.00	0.00	750.00	750.00	100.0%
01-21-450 JEDS-TelecomTrainingOfficer	16.88	1,080.88	6,500.00	5,419.12	83.3%
01-21-475 JEDS-Telecom OT	5,837.44	23,139.16	20,000.00	-3,139.16	-15.6%
01-21-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	77,787.14	408,422.76	742,388.00	333,965.24	44.9%
CO TREASURER					
01-22-400 Co Treas - Treasurer Salary	6,419.31	34,236.32	55,634.00	21,397.68	38.4%
01-22-401 Co Treas - Deputies' Salaries	6,647.60	33,848.90	63,000.00	29,151.10	46.2%
01-22-406 Co Treas - Extra Hire	0.00	0.00	2,000.00	2,000.00	100.0%
01-22-408 Co Treas - Pension Employee	166.32	1,227.60	2,500.00	1,272.40	50.8%
01-22-408A Co Treas - Pension County	0.00	0.00	0.00	0.00	0.0%
01-22-410 Co Treas - Supplies	85.00	4,457.65	6,000.00	1,542.35	25.7%
01-22-420 Co Treas - Computer Maint.	0.00	0.00	0.00	0.00	0.0%
01-22-430 Co Treas - Meetings & Dues	0.00	1,005.44	3,000.00	1,994.56	66.4%
01-22-435 Co Treas - Postage	0.00	4,692.52	9,000.00	4,307.48	47.8%
01-22-488 Co Treas - Publications	0.00	756.00	1,700.00	944.00	55.5%

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01-22-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	13,318.23	80,224.43	142,834.00	62,609.57	43.8%
CO GEN					
01-24-401 CoGen-Deputy-3rd SRO Pos.	0.00	0.00	61,000.00	61,000.00	100.0%
01-24-410 COGEN-SHERIFF EQUIP	565.00	79,987.46	150,000.00	70,012.54	46.6%
01-24-411 COGEN-IT EQUIP	0.00	18,355.89	99,800.00	81,444.11	81.6%
01-24-412 COGEN-EQUIPMENT/OTHE	0.00	0.00	5,000.00	5,000.00	100.0%
01-24-455 Co Gen - Miscellaneous	0.00	0.00	2,500.00	2,500.00	100.0%
01-24-456 Co Gen-Contengencies	0.00	0.00	225,000.00	225,000.00	100.0%
01-24-485 CoGen-NEW RCHO Location	5,222.95	25,940.15	50,500.00	24,559.85	48.6%
01-24-486 CoGen-Mental Health	0.00	37,000.00	75,000.00	38,000.00	50.6%
01-24-487 Co Gen - Revenue Stamps	0.00	0.00	0.00	0.00	0.0%
01-24-490 Co Gen - Solid Waste	1,575.00	3,150.00	6,300.00	3,150.00	50.0%
01-24-491 CO GEN-TRANSFER TO	0.00	0.00	0.00	0.00	0.0%
01-24-492 COGEN-LOAN TO R&B	0.00	0.00	400,000.00	400,000.00	100.0%
01-24-494 Co Gen-Recycling	0.00	0.00	7,500.00	7,500.00	100.0%
	7,362.95	164,433.50	1,082,600.00	918,166.50	84.8%
INS CO BLDG					
01-26-468 Ins Co Bldg - HSA	375.00	2,225.00	4,400.00	2,175.00	49.4%
01-26-469 Ins Co Bldg - Ins Rebate	6,750.15	40,405.98	70,300.00	29,894.02	42.5%
01-26-470 Ins Co Bldg-Health Ins	22,191.24	168,881.40	324,000.00	155,118.60	47.8%
01-26-473 Ins Co Bldg-Non Licensed	0.00	700.00	1,000.00	300.00	30.0%
	29,316.39	212,212.38	399,700.00	187,487.62	46.9%
SUPT OF EDUCATION					
01-32-400 Supt of Educ-Qtrly Exp Adv	10,805.03	32,415.09	43,220.00	10,804.91	24.9%
	10,805.03	32,415.09	43,220.00	10,804.91	24.9%
STATE'S ATTY					
01-34-400 State'sAtty - Salary	19,867.77	104,800.67	181,000.00	76,199.33	42.0%
01-34-401 State'sAtty-SecretarySalary	14,522.58	75,149.11	135,000.00	59,850.89	44.3%
01-34-402 State'sAtty-Asst State's Atty	0.00	48,461.49	120,000.00	71,538.51	59.6%
01-34-405 State'sAtty-Bad Ck Rest/Child	0.00	0.00	5,000.00	5,000.00	100.0%
01-34-406 State'sAtty-Drug Ct Payroll	0.00	4,166.65	10,000.00	5,833.35	58.3%
01-34-408 State'sAtty-Pension	463.68	3,260.02	6,000.00	2,739.98	45.6%
01-34-408A State'sAtty-Pension County	0.00	0.00	0.00	0.00	0.0%
01-34-409 State'sAtty-Contract Labor	0.00	0.00	0.00	0.00	0.0%
01-34-410 State'sAtty-Office Supplies	82.27	3,874.65	3,500.00	-374.65	-10.7%
01-34-430 State'sAtty-Mtg, Mileage, Due	294.50	2,506.17	3,500.00	993.83	28.3%
01-34-435 State'sAtty-Postage	33.78	293.21	1,500.00	1,206.79	80.4%
01-34-440 State'sAtty-Equip, Maint, Serv	0.00	1,638.67	3,900.00	2,261.33	57.9%
01-34-441 State'sAtty-Computer	0.00	0.00	0.00	0.00	0.0%
01-34-451 State'sAtty-Litigation	0.00	0.00	0.00	0.00	0.0%
01-34-453 State's Atty-Murder Trials	0.00	141.45	1,000.00	858.55	85.8%
01-34-477 State'sAtty-Appellate Service	0.00	0.00	10,000.00	10,000.00	100.0%
01-34-480 StatesAtty-Body Cam Storage	0.00	0.00	5,000.00	5,000.00	100.0%
	35,264.58	244,292.09	485,400.00	241,107.91	49.6%
PROBATION					
01-36-400 Probation Officer-Salary	14,876.66	89,259.96	157,880.00	68,620.04	43.4%
01-36-410 PROBATION-OFFICE	0.00	662.15	2,100.00	1,437.85	68.4%
01-36-411 Probation Officer-Gasoline	0.00	0.00	0.00	0.00	0.0%
01-36-420 PROBATION-COMPUTER	0.00	0.00	250.00	250.00	100.0%
01-36-430 PROBATION-MTGS AND	0.00	847.12	3,000.00	2,152.88	71.7%
01-36-435 PROBATION-POSTAGE	78.00	78.00	250.00	172.00	68.8%
01-36-469 Probation Officer-Vehicle	0.00	0.00	200.00	200.00	100.0%

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	14,954.66	90,847.23	163,680.00	72,832.77	44.4%
REMA					
01-37-400 REMA - Salary	1,846.14	9,846.08	16,000.00	6,153.92	38.4%
01-37-410 REMA - Office Supplies	0.00	0.00	100.00	100.00	100.0%
01-37-430 REMA-Mtg / Dues / Mileage	0.00	0.00	1,000.00	1,000.00	100.0%
01-37-445 REMA - Equipment / Grant	0.00	0.00	0.00	0.00	0.0%
01-37-446 REMA-Grant Match	0.00	0.00	5,000.00	5,000.00	100.0%
	1,846.14	9,846.08	22,100.00	12,253.92	55.4%
SUPR OF ASSMTS					
01-38-400 Supr of Assmts-Supr Salary	6,626.55	35,341.60	57,430.00	22,088.40	38.4%
01-38-401 Supr of Assmts-Deputy	8,149.84	28,082.05	90,880.00	62,797.95	69.0%
01-38-410 Supr of Assmts-Supplies	0.00	1,097.94	1,000.00	-97.94	-9.7%
01-38-412 Supr of Assmts-Bd Review	1,800.00	5,400.00	7,200.00	1,800.00	25.0%
01-38-413 Supr of Assmts-Bd Review	0.00	959.46	1,800.00	840.54	46.6%
01-38-415 Supr of Assmts-Bd Review	0.00	0.00	300.00	300.00	100.0%
01-38-430 Supr of Assmts-Bd Review	0.00	470.00	350.00	-120.00	-34.2%
01-38-435 Supr of Assmts-Postage	1,092.00	1,092.00	3,000.00	1,908.00	63.6%
01-38-444 Supr of Assts-Equip	0.00	0.00	50.00	50.00	100.0%
01-38-465 Supr of Assmts-Rept/Appr'l	0.00	0.00	600.00	600.00	100.0%
01-38-488 Supr Asstms-Publicat'n	36.80	262.48	3,200.00	2,937.52	91.7%
01-38-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	17,705.19	72,705.53	165,810.00	93,104.47	56.1%
CO TAX EXT/COLL					
01-39-410 Co Tax Ext/Coll-Supplies,	0.00	0.00	500.00	500.00	100.0%
01-39-420 Co Tax Ext/Coll-Computer	0.00	23,400.00	26,000.00	2,600.00	10.0%
01-39-430 Co Tax Ext/Coll-Updates,	0.00	0.00	0.00	0.00	0.0%
01-39-435 Co Tax Ext/Coll-System Repl	0.00	0.00	0.00	0.00	0.0%
01-39-436 Co Tax Ext/Coll-Postage	0.00	1,830.44	1,800.00	-30.44	-1.6%
	0.00	25,230.44	28,300.00	3,069.56	10.8%
ELECTIONS					
01-40-400 Elections-Deputy OT Salaries	0.00	0.00	5,000.00	5,000.00	100.0%
01-40-401 Elections - Judge's Pay	0.00	12,334.00	37,000.00	24,666.00	66.6%
01-40-410 Elections - Supplies	17,661.96	49,150.97	20,000.00	-29,150.97	-145.7%
01-40-435 Elections - Postage	0.00	1,469.39	7,000.00	5,530.61	79.0%
01-40-440 Elections - Equipment	58.47	324.38	50,000.00	49,675.62	99.3%
01-40-445 Elections - Advertising	0.00	1,968.00	5,000.00	3,032.00	60.6%
01-40-461 Elections-Hall Rent & Salary	0.00	760.00	2,000.00	1,240.00	62.0%
	17,720.43	66,006.74	126,000.00	59,993.26	47.6%
AUDIT					
01-41-496 Co Gen - Audit	0.00	17,000.00	31,900.00	14,900.00	46.7%
01-41-497 Audit-Other Professional Serv	0.00	0.00	9,900.00	9,900.00	100.0%
	0.00	17,000.00	41,800.00	24,800.00	59.3%
ANIMAL CONTROL					
01-42-401 Animal Control-Warden	4,560.00	24,320.00	46,000.00	21,680.00	47.1%
01-42-402 Animal Control-Asst Warden	0.00	0.00	31,200.00	31,200.00	100.0%
01-42-403 Animal Control-Contract	0.00	0.00	3,000.00	3,000.00	100.0%
01-42-406 Animal Control-Extra Hire	1,313.15	4,257.65	0.00	-4,257.65	****. %
01-42-408 Animal Control-Pension Fund	0.00	0.00	0.00	0.00	0.0%
01-42-409 Animal Control-Vehicle Maint	23.75	366.26	5,000.00	4,633.74	92.6%
01-42-410 Animal Control-Office	14.00	20.95	1,500.00	1,479.05	98.6%
01-42-411 Animal Control-Gasoline	207.82	1,036.10	3,500.00	2,463.90	70.3%
01-42-425 Animal Control-Telephone	190.90	1,317.00	2,250.00	933.00	41.4%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 06/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
01-42-430 Animal Control-Meetings,	0.00	7.40	500.00	492.60	98.5%
01-42-431 Animal Control-Uniforms	411.00	513.98	500.00	-13.98	-2.7%
01-42-445 Animal Control-Bldg Mainten	214.68	214.68	1,000.00	785.32	78.5%
01-42-455 Animal Control-Kennel	28.98	213.90	1,500.00	1,286.10	85.7%
01-42-456 Animal Control-Equipment	65.12	933.43	2,000.00	1,066.57	53.3%
01-42-457 Animal Control-Euthanasia	0.00	35.00	500.00	465.00	93.0%
01-42-458 Animal Control-Vet Care	342.00	2,711.38	1,200.00	-1,511.38	-125.9%
01-42-462 Animal Control-Utilities	1,074.06	7,780.15	13,500.00	5,719.85	42.3%
01-42-464 Animal Control-New Kennels	0.00	0.00	0.00	0.00	0.0%
01-42-465 Animal Control-New Bldg	0.00	0.00	0.00	0.00	0.0%
01-42-466 Animal Control-NewBldg	0.00	0.00	0.00	0.00	0.0%
01-42-469 Animal Control-Vehicle	0.00	0.00	0.00	0.00	0.0%
01-42-476 Animal Control-Pet Pop	0.00	0.00	0.00	0.00	0.0%
01-42-486 Animal Control-Shots	0.00	499.98	500.00	0.02	0.0%
01-43-465 Animal Control-NewBldg	0.00	0.00	0.00	0.00	0.0%
	8,445.46	44,227.86	113,650.00	69,422.14	61.0%

ARPA

01-43-400 ARPA - Premium Payroll	0.00	0.00	0.00	0.00	0.0%
01-43-403 ARPA - Contract Labor	0.00	0.00	0.00	0.00	0.0%
01-43-407 ARPA - FICA	0.00	0.00	0.00	0.00	0.0%
01-43-408 ARPA - IMRF	0.00	0.00	0.00	0.00	0.0%
01-43-417 ARPA - Contractual	0.00	0.00	0.00	0.00	0.0%
01-43-430 ARPA - Website Construction	0.00	0.00	0.00	0.00	0.0%
01-43-431 ARPA - IT Upgrades	0.00	0.00	0.00	0.00	0.0%
01-43-435 ARPA - Software &	0.00	0.00	0.00	0.00	0.0%
01-43-440 ARPA-Health/Safety	0.00	0.00	0.00	0.00	0.0%
01-43-445 ARPA - Remodel	0.00	0.00	0.00	0.00	0.0%
01-43-450 ARPA - Capital Improvements	0.00	0.00	0.00	0.00	0.0%
01-43-455 ARPA - Community Projects	0.00	0.00	0.00	0.00	0.0%
01-43-460 ARPA-Behavioral Hlth/Cnsling	0.00	0.00	0.00	0.00	0.0%
01-43-470 ARPA - Grants	0.00	0.00	0.00	0.00	0.0%
01-43-475 ARPA - Loans	0.00	0.00	0.00	0.00	0.0%
01-43-480 RCHO Prepaid Rent-Remodel	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%

01-50-436 Co Gen-State Stipends	3,000.00	22,500.00	26,000.00	3,500.00	13.4%
	3,000.00	22,500.00	26,000.00	3,500.00	13.4%

TOTAL COUNTY GENERAL	468,157.57	2,898,266.31	5,943,342.00	3,045,075.69	
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708 BOARD

02-00-419 708 Board-CSS Contract	0.00	0.00	0.00	0.00	0.0%
02-00-422 708 Board-SICCI Ctr Contract	0.00	0.00	0.00	0.00	0.0%
02-00-455 708 Board-At Large Organiz	0.00	111,000.00	362,000.00	251,000.00	69.3%
	0.00	111,000.00	362,000.00	251,000.00	69.3%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 06/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
CO HWY					
06-00-401 Co Highway - Payroll	44,753.77	227,038.65	385,000.00	157,961.35	41.0%
06-00-406 Co Hwy - Extra Hire	0.00	0.00	1,000.00	1,000.00	100.0%
06-00-408 Co Highway - Pension	166.32	1,187.52	2,350.00	1,162.48	49.4%
06-00-408A Co Highway - Pension,	0.00	0.00	0.00	0.00	0.0%
06-00-410 Co Hwy - Office Supplies	37.25	2,017.69	3,500.00	1,482.31	42.3%
06-00-425 Co Hwy-Telephone/Internet	71.88	3,305.62	2,750.00	-555.62	-20.2%
06-00-430 Co Hwy - Seminars & Dues	0.00	0.00	3,000.00	3,000.00	100.0%
06-00-440 CoHwy-EquipOperation	10,678.99	68,069.49	150,000.00	81,930.51	54.6%
06-00-445 Co Hwy - Bldg Maintenance	0.00	5,183.35	12,500.00	7,316.65	58.5%
06-00-446 Co Highway - Materials	8,883.57	50,662.96	100,000.00	49,337.04	49.3%
06-00-455 Co Hwy - Misc Supplies &	1,117.67	10,792.29	15,000.00	4,207.71	28.0%
06-00-460 CoHwy-EquipPurchase	0.00	10,000.00	70,000.00	60,000.00	85.7%
06-00-462 Co Hwy - Utilities	275.24	3,977.91	8,500.00	4,522.09	53.2%
06-00-469 Co Hwy - Ins Rebate	900.02	6,214.70	10,000.00	3,785.30	37.8%
06-00-470 Co Hwy - BC/BS & Ft	3,410.48	23,873.36	39,000.00	15,126.64	38.7%
06-00-999 BUDGET ADJUSTMENT	0.00	0.00	0.00	0.00	0.0%
	70,295.19	412,323.54	802,600.00	390,276.46	48.6%

BRIDGE CONSTR

07-00-477 BridgeConstr-Bridge Constr	4,617.00	337,733.66	700,000.00	362,266.34	51.7%
	4,617.00	337,733.66	700,000.00	362,266.34	51.7%

CO MFT

08-00-436 CoMFT - Rebuild IL	0.00	0.00	1,116,648.20	1,116,648.20	100.0%
08-00-445 CoMF - Materials	76,754.23	127,795.04	0.00	-127,795.04	****. *%
08-00-466 CoMF-EqmtRent/Labor	63,082.66	116,790.77	0.00	-116,790.77	****. *%
	139,836.89	244,585.81	1,116,648.20	872,062.39	78.0%

FAS MATCHING

09-00-445 FASMatching-R&B Constr	0.00	74,751.26	500,000.00	425,248.74	85.0%
09-00-450 FASMatching-Engineering	0.00	49,980.73	100,000.00	50,019.27	50.0%
09-00-455 FASMatching-Misc R&B Matr'l	0.00	0.00	50,000.00	50,000.00	100.0%
	0.00	124,731.99	650,000.00	525,268.01	80.8%

TB CARE

10-00-400 TB Care - Nurse Salary	20,970.45	116,259.26	206,000.00	89,740.74	43.5%
10-00-401 TB Care - Secretary Salary	13,161.53	49,856.71	122,000.00	72,143.29	59.1%
10-00-402 TB Care - Part Time RN Hire	0.00	0.00	32,000.00	32,000.00	100.0%
10-00-406 TB Care - IRMF - Employee	0.00	0.00	0.00	0.00	0.0%
10-00-407 TB Care - FICA	0.00	0.00	0.00	0.00	0.0%

RICHLAND COUNTY
Budget Report
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	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
10-00-410 TB Care - Misc Office Exp	724.41	6,555.03	22,000.00	15,444.97	70.2%
10-00-420 TB Care - Grant Expense	0.00	0.00	0.00	0.00	0.0%
10-00-425 TB Care - Telephone	0.00	0.00	3,700.00	3,700.00	100.0%
10-00-431 TB Care - Dues & Mileage	324.12	498.72	3,100.00	2,601.28	83.9%
10-00-435 TB Care - Postage	78.00	78.00	500.00	422.00	84.4%
10-00-440 TB Care - Equip & Supply Exp	61.50	1,519.07	7,500.00	5,980.93	79.7%
10-00-441 TBCare-Office Impvmnt&Sup	0.00	0.00	500.00	500.00	100.0%
10-00-450 TB Care - Educational Exp	140.00	260.00	5,000.00	4,740.00	94.8%
10-00-462 TB Care - Utilities	6,163.06	9,010.32	10,000.00	989.68	9.8%
10-00-466 TB Care - Rent	0.00	0.00	0.00	0.00	0.0%
10-00-469 TB Care - Ins Rebate	1,800.04	10,222.07	14,000.00	3,777.93	26.9%
10-00-470 TB Care-Ins (Health/Life)	899.02	6,737.50	34,100.00	27,362.50	80.2%
10-00-471 TB Care - Liability Ins	0.00	0.00	4,000.00	4,000.00	100.0%
10-00-472 TB CARE-Workers Comp Ins	0.00	0.00	1,000.00	1,000.00	100.0%
10-00-480 TB Care - Vaccine (Flu/Etc)	8,400.79	68,825.13	260,000.00	191,174.87	73.5%
10-00-481 TB Care - Hospital & Clinic	0.00	159.63	1,500.00	1,340.37	89.3%
10-00-482 TB Care-Misc	307.41	2,717.38	10,000.00	7,282.62	72.8%
10-00-483 TB Care-Misc Clinical	0.00	0.00	1,000.00	1,000.00	100.0%
10-00-487 TB Care - Professional Servic	318.26	675.20	10,000.00	9,324.80	93.2%
	53,348.59	273,374.02	747,900.00	474,525.98	63.4%

911/ETSB

11-00-400 911/ETSB-SYSTEM	7,653.60	40,819.20	66,328.00	25,508.80	38.4%
11-00-401 911/ETSB-SECRETARY	420.33	2,942.31	5,044.00	2,101.69	41.6%
11-00-403 911/ETSB-DISP SALARY	0.00	31,000.00	65,000.00	34,000.00	52.3%
11-00-404 911/ETSB-BENEFITS	476.71	3,629.41	10,000.00	6,370.59	63.7%
11-00-405 911/ETSB-Co IT DEPT	0.00	0.00	0.00	0.00	0.0%
11-00-410 911/ETSB-Office Supplies	0.00	0.00	0.00	0.00	0.0%
11-00-412 911/ETSB-PUBLIC	0.00	0.00	2,000.00	2,000.00	100.0%
11-00-420 911/ETSB-CapEquipPurcPmt	0.00	0.00	400,000.00	400,000.00	100.0%
11-00-425 911/ETSB-TELEPHONE	30.00	210.00	1,000.00	790.00	79.0%
11-00-430 911/ETSB-Mileage	148.40	1,208.20	2,500.00	1,291.80	51.6%
11-00-431 911/ETSB-Conference Reimb	783.84	1,211.34	7,000.00	5,788.66	82.6%
11-00-433 911/ETSB-IT Services	0.00	0.00	0.00	0.00	0.0%
11-00-434 911/ETSB-ServiceSubscriptF	0.00	19,727.13	80,000.00	60,272.87	75.3%
11-00-440 911/ETSB-OfficeEquip/Furnit	631.39	1,462.08	4,000.00	2,537.92	63.4%
11-00-451 911/ETSB-TRAINING	500.00	2,341.00	6,000.00	3,659.00	60.9%
11-00-455 911/ETSB-CONTINGENCY	0.00	0.00	10,000.00	10,000.00	100.0%
11-00-456 911/ETSB-NEXT	0.00	0.00	0.00	0.00	0.0%
11-00-469 911/ETSB-Ins Rebate	450.01	3,107.35	5,000.00	1,892.65	37.8%
11-00-471 911/ETSB-LIABILITY	0.00	327.73	4,000.00	3,672.27	91.8%
11-00-472 911/ETSB-Workers Comp Ins	0.00	0.00	0.00	0.00	0.0%
11-00-496 911/ETSB-AUDIT	0.00	2,200.00	2,200.00	0.00	0.0%
	11,094.28	110,185.75	670,072.00	559,886.25	83.5%

RICHLAND COUNTY
Budget Report
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	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
CO CORP INS					
15-00-470 CoCorpIns-Unemplmnt	0.00	4,656.14	5,000.00	343.86	6.8%
15-00-470A CoCorpIns-Co	0.00	0.00	0.00	0.00	0.0%
15-00-471 CoCorpIns-Liability Ins	0.00	20,655.98	259,000.00	238,344.02	92.0%
15-00-472 CoCorpIns-Wrks Compre	7,092.00	7,092.00	87,800.00	80,708.00	91.9%
15-00-474 CoCorpIns-Property	0.00	0.00	0.00	0.00	0.0%
15-00-475 CoCorpIns-Cyber	0.00	6,634.00	7,000.00	366.00	5.2%
15-00-480 CO CORP INS-DEDUCTIBLE	0.00	769.58	10,000.00	9,230.42	92.3%
	7,092.00	39,807.70	368,800.00	328,992.30	89.2%

CO HWY INS

16-00-470 CoHwyIns - Unemployment	0.00	0.00	0.00	0.00	0.0%
16-00-471 CoHwyIns-Liability Ins	0.00	0.00	0.00	0.00	0.0%
16-00-472 CoHwyIns-Workers' Comp	0.00	0.00	0.00	0.00	0.0%
16-00-473 CoHwyIns-Business Auto	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%

IMRF

17-00-400 I M R F-I M R F	16,861.11	123,930.27	211,310.00	87,379.73	41.3%
	16,861.11	123,930.27	211,310.00	87,379.73	41.3%

PUBLIC SAFETY

18-00-404 Public Safety-Corr. Off. Salar	82,700.40	436,621.30	753,522.00	316,900.70	42.0%
18-00-406 Pub Safety - Sign Labor	0.00	0.00	0.00	0.00	0.0%
18-00-407 Pub Safety - FICA	0.00	0.00	0.00	0.00	0.0%
18-00-408 Pub Sfty-Court Sec Payroll	0.00	0.00	0.00	0.00	0.0%
18-00-410 Pub Safety-Corr. Janitorl	594.66	4,673.88	7,000.00	2,326.12	33.2%
18-00-415 Pub Safety-Corr. Office Suppli	0.00	0.00	1,000.00	1,000.00	100.0%
18-00-420 Pub Safety-Corr.Comptr	0.00	0.00	5,000.00	5,000.00	100.0%
18-00-427 PublicSfty-CorrJMS/camera	0.00	14,589.36	25,000.00	10,410.64	41.6%
18-00-440 Pub Safety-Corr. Equip	0.00	0.00	500.00	500.00	100.0%
18-00-441 Pub Safety-Architect/Legal	0.00	0.00	0.00	0.00	0.0%
18-00-444 PublicSfty-Court Sec-IMRF	0.00	0.00	0.00	0.00	0.0%
18-00-445 PubSafety-BldgRpair/Materl/	2,042.55	8,538.80	60,000.00	51,461.20	85.7%
18-00-447 PublicSafety-Corr.Uniforms/V	0.00	1,580.39	4,000.00	2,419.61	60.4%
18-00-450 Public Safety-Corr. Trng Offic	0.00	5,866.91	9,000.00	3,133.09	34.8%
18-00-455 Public Safety-Corr.Board	1,320.00	5,582.28	10,000.00	4,417.72	44.1%
18-00-456 PubSafety-Corr Prisoner Med	1,506.27	9,695.13	30,000.00	20,304.87	67.6%
18-00-468 Public Safety-Vehicle	0.00	40,000.00	0.00	-40,000.00	****. %
18-00-469 Public Safety-Ins Rebate	900.02	6,214.70	1,790.00	-4,424.70	-247.1%
18-00-470 Public Safety-Health/Life Ins	7,385.98	52,959.66	95,860.00	42,900.34	44.7%
18-00-476 Public Safety-Corrections OT	1,143.10	4,379.00	10,000.00	5,621.00	56.2%
18-00-491 PublicSafety-Transfer to	0.00	0.00	40,000.00	40,000.00	100.0%
18-00-493 Public Safety-Prisoner Food	6,188.42	39,149.00	65,000.00	25,851.00	39.7%

RICHLAND COUNTY
Budget Report
FOR THE BUDGET PERIOD MONTHS ENDING 06/30/2026

	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
	103,781.40	629,850.41	1,117,672.00	487,821.59	43.6%

CIR COURT FUND

19-00-401 Cir Court Fd-Salary	0.00	0.00	9,000.00	9,000.00	100.0%
19-00-410 Cir Court Fd-Supplies	251.21	429.20	8,500.00	8,070.80	94.9%
19-00-420 Cir Court Fd-Prob Reimb	350.00	2,450.00	5,000.00	2,550.00	51.0%
19-00-469 Cir Court Fd - Vehicle	0.00	0.00	1,200.00	1,200.00	100.0%
	601.21	2,879.20	23,700.00	20,820.80	87.8%

LAW LIBRARY

20-00-410 Law Library-Books & Supp	0.00	1,931.05	5,500.00	3,568.95	64.8%
	0.00	1,931.05	5,500.00	3,568.95	64.8%

COURT SECURITY

21-00-401 Crt Sec-Security Officers	0.00	0.00	20,000.00	20,000.00	100.0%
21-00-407 Court Sec-FICA	0.00	0.00	0.00	0.00	0.0%
21-00-410 Crt Sec-Supplies/Misc	0.00	8,790.00	15,000.00	6,210.00	41.4%
21-00-440 Crt Sec-Equip Incidentals	0.00	0.00	0.00	0.00	0.0%
21-00-444 Court Security-IMRF	0.00	0.00	0.00	0.00	0.0%
21-00-447 Crt Sec-Uniforms	0.00	0.00	0.00	0.00	0.0%
21-00-450 Crt Security-Trng Officers	0.00	0.00	0.00	0.00	0.0%
21-00-470 Court Sec-Unemployment	0.00	0.00	0.00	0.00	0.0%
	0.00	8,790.00	35,000.00	26,210.00	74.8%

DOCUMENT STORAGE

22-00-401 Doc Storage-Payroll	0.00	0.00	10,000.00	10,000.00	100.0%
22-00-410 Doc Storage-Misc	0.00	0.00	25,000.00	25,000.00	100.0%
	0.00	0.00	35,000.00	35,000.00	100.0%

REC EQUIP REPL

23-00-401 Rec Equip Repl-Salaries	0.00	0.00	30,000.00	30,000.00	100.0%
23-00-407 Rec Equip Repl-FICA	0.00	0.00	0.00	0.00	0.0%
23-00-460 Rec Eq Repl-Equip & Supp	424.00	2,734.04	10,000.00	7,265.96	72.6%
23-00-465 Rec Equip Rprl-Vital Records	0.00	0.00	5,000.00	5,000.00	100.0%
23-00-470 Rec Equip Repl-Microfilm/AR	28,666.67	60,721.67	50,000.00	-10,721.67	-21.4%
23-00-491 Rec Equip Repl-Transfer to	0.00	0.00	0.00	0.00	0.0%
	29,090.67	63,455.71	95,000.00	31,544.29	33.2%

RICHLAND COUNTY
Budget Report
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	Current Month	YTD Actual	Total Budget	Budget Balance	% Left
CIR CLK AUTO					
24-00-401 Cir Clk Auto-Payroll	0.00	0.00	10,000.00	10,000.00	100.0%
24-00-407 Cir Clk Auto-FICA	0.00	0.00	0.00	0.00	0.0%
24-00-436 Cir Clk Auto-Grant Expenses	0.00	-0.14	0.00	0.14	****. *%
24-00-460 Cir Clk Auto-Equipment	14.93	5,364.27	20,000.00	14,635.73	73.1%
	14.93	5,364.13	30,000.00	24,635.87	82.1%

CIR CLK CHILD SUPPORT					
27-00-401 Child Support-Payroll	0.00	0.00	10,000.00	10,000.00	100.0%
27-00-407 Child Support-FICA	0.00	0.00	0.00	0.00	0.0%
27-00-440 Child	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	10,000.00	10,000.00	100.0%

TREAS AUTOMATION					
29-00-401 Treas Auto - Payroll	0.00	0.00	2,000.00	2,000.00	100.0%
29-00-402 Treas Auto-Contract Labor	0.00	0.00	2,000.00	2,000.00	100.0%
29-00-407 Treas Auto - FICA	0.00	0.00	0.00	0.00	0.0%
29-00-460 Treas Auto-Misc Equip	0.00	0.00	1,000.00	1,000.00	100.0%
	0.00	0.00	5,000.00	5,000.00	100.0%

TWP MFT					
30-00-445 TwpMF-Hwy Maintenance	75,713.78	499,545.29	1,700,000.00	1,200,454.71	70.6%
	75,713.78	499,545.29	1,700,000.00	1,200,454.71	70.6%

TWP BRIDGE FUND					
31-00-445 TwpBridgeFd-Maintenance	0.00	400,050.59	1,200,000.00	799,949.41	66.6%
	0.00	400,050.59	1,200,000.00	799,949.41	66.6%

49-00-445 REPAIRS-CO	0.00	0.00	20,000.00	20,000.00	100.0%
	0.00	0.00	20,000.00	20,000.00	100.0%

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GIS MAP					
58-00-410 GIS MAP-GIS	0.00	32,226.30	50,000.00	17,773.70	35.5%
	0.00	32,226.30	50,000.00	17,773.70	35.5%

COMPUTER REPL					
59-00-410 Computer Repl Fd-Comptr	0.00	0.00	30,000.00	30,000.00	100.0%
	0.00	0.00	30,000.00	30,000.00	100.0%

FICA					
60-00-410 F.I.C.A.-EMPLOYER FICA	40,331.60	214,828.08	374,740.00	159,911.92	42.6%
	40,331.60	214,828.08	374,740.00	159,911.92	42.6%

FORFEITURE					
69-00-440 ForfeitureSeizure	0.00	28,607.69	0.00	-28,607.69	****. *%
	0.00	28,607.69	0.00	-28,607.69	****. *%

OPIOID SETTLEMENT					
70-00-440 Opioid Settlement	0.00	0.00	50,000.00	50,000.00	100.0%
70-00-464 Opioid Settlement Misc	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	50,000.00	50,000.00	100.0%

MENTAL HEALTH					
63-00-420 Mntl Health-DrugCrt-Misc Exp	6,311.35	31,284.44	10,000.00	-21,284.44	-212.8%
	6,311.35	31,284.44	10,000.00	-21,284.44	-212.8%

CIR CLK OPERATION & ADMIN					
64-00-401 CIR CLK OP &	0.00	0.00	10,000.00	10,000.00	100.0%
64-00-410 CirClkOp&Admin-Misc	0.00	4,000.40	15,000.00	10,999.60	73.3%
	0.00	4,000.40	25,000.00	20,999.60	83.9%

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STATE'S ATTORNEY					
65-00-401 St Atty Auto-Payroll	0.00	0.00	0.00	0.00	0.0%
65-00-455 St Atty Auto-Automation	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%

PUBLIC DEFENDERS SETTLEMENT FUND

71-00-401 PubDfndStlmt-Payroll	3,330.00	17,730.00	25,000.00	7,270.00	29.0%
71-00-407 PubDfndStlmt-Conflict PD	636.80	4,457.60	5,000.00	542.40	10.8%
71-00-408 PubDfndStlmt-2nd Conflict	1,659.00	11,613.00	20,000.00	8,387.00	41.9%
71-00-420 PubDfndStlmt-Computer Tech	0.00	1,638.00	8,000.00	6,362.00	79.5%
71-00-425 PubDfndStlmt-Telephone	0.00	0.00	0.00	0.00	0.0%
71-00-430 PubDfndStlmt-Travel	0.00	0.00	0.00	0.00	0.0%
71-00-435 PubDfndStlmt-Postage	0.00	0.00	0.00	0.00	0.0%
71-00-440 PubDfndStlmt-Equip &	19.95	650.71	2,500.00	1,849.29	73.9%
71-00-450 PubDfndStlmt-Training	229.00	229.00	2,500.00	2,271.00	90.8%
71-00-451 PubDfndStlmt-Trial Prep	0.00	0.00	0.00	0.00	0.0%
71-00-452 PubDfndStlmt-Legal	0.00	0.00	0.00	0.00	0.0%
71-00-464 PubDfndStlmt-Misc Expense	0.00	385.00	2,000.00	1,615.00	80.7%
	5,874.75	36,703.31	65,000.00	28,296.69	43.5%